

UNIVERSITY OF DELHI

BUDGET AT A GLANCE FOR MAINTENANCE GRANT ACCOUNT

	<i>RUPEES IN LAKHS</i>		
	Actual 2007-2008 Rs.	Budget Estimates 2008-2009 Rs.	Revised Estimates 2008-2009 Rs.
1. Opening Balance	1273.40	-	463.82
2. Internal Receipts	3355.74	2600.00	2800.00
3. Total receipts including Opening Balance	4629.14	2600.00	3263.82
4. Expenditure	19633.66	24733.63	24499.45
5. Deficit (4-2-1)	15004.52	22133.63	21235.63
6. Grants received from U.G.C.	15468.34	-	12950.64
7. Balance Grants Anticipated from the UGC	-	22133.63	8284.99
Total Grants		22133.63	21235.63

Note : The above estimates are based on pre-revised scales of pay. The provisional estimates for the additional amount required for implementation of revised pay scales is Rs. 10692.41 lakhs in Revised Estimates 2008-09 and Rs. 18330.21 lakhs in Budget Estimates 2009-2010 (Details on p165).