

UNIVERSITY OF DELHI

SECTION A : REVENUE ACCOUNT

RECEIPTS-DETAILS

Details Receipts	Actual 2007-2008 Rs.	Sanctioned Estimates 2008-2009 Rs.	Revised Estimates 2008-2009 Rs.
Major/ Minor heads			
I. GRANTS AND DONATIONS			
(a) Income from Endowments and Investments (other than earmarked)			
(b) Donation			
(c) Contributions-Leave Salary & Pension Contributions			
(d) Grants	1546834000	2213363000	2169945000
Total (I) :	1546834000	2213363000	2169945000
II. FEES FROM STUDENTS			
A. ACADEMIC			
(i) Tuition Fees-others	10769878	7500000	9000000
(ii) Laboratory fees	167100	220000	230000
(iii) Registration/Enrolment and Special fee	44042632	19700000	25000000
(iv) Annual fees	4366227	1000000	2000000
(v) Admission fees	5735457	10100000	11970000
(vi) Library fees	961144	990000	1000000
Total (A) :	66042438	39510000	49200000
B. EXAMINATIONS :			
(i) Examination fees	214678896	145000000	150000000
(ii) Registration fee for External Candidates	5296637		
(iii) Enrol. fee for Ex-Students		8000000	9000000
(iv) Supply of Marks		5500000	6000000
(v) Re-checking of Marks & Revaluation		2500000	5000000
Total (B) :	219975533	161000000	170000000
C. OTHERS			
(i) Migration Certificate fee & Fees for Degrees/Diploma	2974970		
(ii) Provisional Certificate fees		3400000	3500000
(iii) Medical fees			
(iv) Fines/Breakage		220000	130000
(v) Journal fee			
(vi) Alumni Association fee		20000	
(vii) Miscellaneous fees		3500000	3600000
(viii) Sports fees	5819809	5800000	5900000
(ix) Culture Council		800000	870000
Total (C) :	8794779	13740000	14000000
Total (II) :	294812750	214250000	233200000

Details Receipts		Actual 2007-2008 Rs.	Sanctioned Estimates 2008-2009 Rs.	Revised Estimates 2008-2009 Rs.
Major/ Minor heads				
III.	HOSTELS			
	Total (III)			
IV.	INCOME FROM BUILDINGS/ LANDS ETC.			
	(i) Rent from quarters flats	4033973	12300000	4035000
	(ii) Elect. Charges			
	(iii) Water Charges			
	(iv) Rent from Guest House		320000	350000
	(v) Rent from Shops and Commerical buildings		3300000	1615000
	(vi) Receipts from other buildings			
	Total (IV)	4033973	15920000	6000000
V.	PUBLICATIONS			
	(i) University Publication	1783908	4100000	3000000
	(ii) Admission form and Prospectus			
	(iii) Casette/New Bulletins			
	(iv) Photocopy		17500	285000
	Total (V)	1783908	4117500	3285000
VI.	OTHER DEPARTMENT			
	A. UNIVERSITY WORKS DEPTT.			
	(a) Sale of Tender Forms	191000	1000000	2100000
	(b) Furniture Rent			
	(c) Hire charges of departmental vehicles etc.			
	B. HEALTH SERVICES			
	Total (VI)	191000	1000000	2100000
VII.	UNIVERSITY AUXILIARY SERVICES			
	Total (VII)			
VIII.	MISCELLANEOUS :			
	(i) Leave Salary and Pension Contribution	3862055	5200000	8500000
	(ii) Other Conveyance		112000	1315000
	(iii) Health Centre Contributions	4703302	3550000	5600000
	(iii) Misc. Interest	5039064	2300000	3400000
	(iv) Refund of L.T.C.		250000	600000
	(v) Other Receipts	21148251	13300000	16000000
	(vi) Graphic Arts Centre			
	Total (VIII) :	34752672	24712000	35415000
	Total Internal Receipts	335574303	260000000	280000000
	Grand Total	1882408303	2473362500	2449945000
	Rupees in Thousands	1882408	2473363	2449945