

2. ACADEMIC DEPARTMENTS

(A) (NORTH CAMPUS)

(I) DEPARTMENT UNDER FACULTY OF ARTS & SOCIAL SCIENCES :

(A) DEPARTMENT OF GERMANIC & ROMANCE STUDIES :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	2208405	870029	3126000	3037000
Readers	4	4	2 Dearness Pay	1104214	435024	1383000	1338000
Lecturers	14	14	3 Dearness Allowance	1309442	646872	1942000	2208000
PTL	3	3	4 City Comp. Allowance	53476	19654	68000	66000
			5 House Rent Allowance	760796	298145	926000	918000
			6 Transport Allowance	136766	24412	182000	177000
			Total (a)	5573099	2294136	7627000	7744000
(b) Non-Teaching Staff:							
			1 Pay	634050	248440	442000	419000
Section Officer	1	1	2 Dearness Pay	152291	66975	221000	164000
Sr.Tech.Asstts.	2	2	3 Dearness Allowance	179305	96670	318000	271000
Assistants	2	2	4 City Comp. Allowance	18250	5800	20000	14000
JACT	1	1	5 House Rent Allowance	123974	54766	199000	148000
			6 Transport Allowance	7800	3600	11000	8000
			7 Other Allowance	120	510	1000	1000
			Total (b)	1115790	476761	1212000	1025000
(c) Lower-Subordinate Staff :							
Dafttry	1	1	1 Pay	284365	109468	251000	263000
Office Attd.	1	1	2 Dearness Pay	122633	43750	126000	132000
Safai			3 Dearness Allowance	127327	67504	181000	217000
Karamcharies	2	2	4 City Comp. Allowance	15450	5800	16000	17000
Chowkidars	2	2	5 House Rent Allowance	94610	31981	91000	96000
			6 Transport Allowance	7000	2400	7000	7000
			7 Other Allowance	4470	1800	5000	5000
			Total (c)	655855	262703	677000	737000
(d) Other Charges :							
			1 Contingency	79996	22150	37000	77000
			2 Stationery	16714		18000	18000
			3 Entertainment Expenses	5000	3499	5000	10000
			4 Postage & Telegrams	4693	698	7000	7000
			5 Seminar/Symp./Wkshp.	82852	14650	83000	83000
			6 R/o Furniture	2850		3000	3000
			7 Ptg & Binding thr. U.P.	70699	6320	60000	60000
			8 Hon. To Guest Speakers/ Visiting Faculty	33300		50000	50000
			9 Honorarium to :				
			(i) Teaching Staff	569000	116750	2000000	1920000
			(ii) Non-Teaching Staff	78153	18220	75000	75000
			10 Payment of Income Tax to foreign language teachers			5000	5000
			11 M/o Equipment	28332		25000	50000
			12 C/o M.Phil. Exam.			3000	3000
			13 Telephone Charges	27843	8685	20000	30000
			14 Conduct of Ent. Exam.	6000		8000	8000
			15 P/o Equipment	59341	12040	32000	32000
			16 Stipend to Student (Exchange Programme)	109227	10000	150000	150000
			17 Study Tour			44000	44000
			Total (d)	1174000	213012	2625000	2625000
			Total Head :	8518744	3246612	12141000	12131000

(B) DEPARTMENT OF BUDDHIST STUDIES :

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Teaching Staff :							
Professor	1	1	1 Pay	1691144	630350	1712000	1649000
Readers	3	3	2 Dearness Pay	695748	276765	808000	752000
Lecturers	6	6	3 Dearness Allowance	839085	412701	1163000	1241000
R.A.	1	1	4 City Comp. Allowance	28914	10770	36000	32000
			5 House Rent Allowance	383374	149543	478000	443000
			6 Transport Allowance	69106	16719	96000	85000
			Total (a)	3707371	1496848	4293000	4202000
(b) Non-Teaching Staff:							
Stenographer	1	1	1 Pay	171115	37500	131000	40000
Assistant	1	1	2 Dearness Pay	23625		65000	20000
			3 Dearness Allowance	27833		94000	33000
			4 City Comp. Allowance	2100		7000	3000
			5 House Rent Allowance	21259		59000	18000
			6 Transport Allowance	700		2000	1000
			7 Other Allowances				
			Total (b)	246632	37500	358000	115000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	46860	19650	47000	47000
			2 Dearness Pay	23104	9690	24000	24000
			3 Dearness Allowance	27728	14358	34000	39000
			4 City Comp. Allowance	2400	1000	2000	2000
			5 House Rent Allowance	20792	8720	21000	21000
			6 Transport Allowance	1200	500	1000	1000
			7 Overtime Allowance/Hon.	1920		2000	2000
			8 Other Allowances	1185	450	1000	1000
			Total (c)	125189	54368	132000	137000
(d) Other Charges :							
			1 Contingency	9768	7000	11000	11000
			2 Stationery	9918	0	11000	11000
			3 Entertainment Exp.	0	0	2000	2000
			4 Postage & Telegram	2500	2000	3000	3000
			5 C/o M.Phil. Exam.	3220		6000	6000
			6 Ptg & Binding thr. U.P.	2375		7000	7000
			7 Seminar/Symp./Wkshp.	2980		3000	3000
			8 Educational Tour	9000		10000	10000
			9 Hon. To Guest Speaker Visiting Faculty	5000		5000	5000
			10 C/o Certificate Course in Pali & Tibetan	3790		4000	4000
			11 M/o Computer/Equipment	45643	30527	50000	50000
			Total (d)	94194	39527	112000	112000
			Total Head :	4173386	1628243	4895000	4566000

(C) DEPARTMENT OF ENGLISH :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	4	4	1 Pay	2037651	972337	2640000	2747000
Readers	9	9	2 Dearness Pay	1111875	524938	1320000	1374000
Lecturers	1	1	3 Dearness Allowance	1335659	766597	1901000	2267000
			4 City Comp. Allowance	37306	15832	50000	46000
			5 House Rent Allowance	360670	172863	788000	444000
			6 Transport Allowance	75480	18400	134000	123000
Total (a)				4958641	2470967	6833000	7001000
(b) Non-Teaching Staff:							
Per. Asstt.	1	1	1 Pay	183862	79735	249000	210000
Assistant	1	1	2 Dearness Pay	90130	36727	124000	105000
JACT	1	1	3 Dearness Allowance	104882	63172	179000	173000
Prof. Asstt.	1	1	4 City Comp. Allowance	11865	4100	13000	11000
			5 House Rent Allowance	83614	35809	112000	95000
			6 Transport Allowance	3491	1400	5000	5000
			7 Overtime Allowance/Hon.	60		5000	5000
Total (b)				477904	220943	687000	604000
(c) Lower-Subordinate Staff :							
Library Attd.	1	1	1 Pay	120918	44400	124000	125000
Office Attd.	1	1	2 Dearness Pay	53680	22200	62000	63000
			3 Dearness Allowance	63537	31853	89000	103000
			4 City Comp. Allowance	4950	3100	6000	6000
			5 House Rent Allowance	48310	19978	56000	56000
			6 Transport Allowance	2200	900	2000	1000
			7 Overtime Allow./Hon.			1000	1000
			8 Other Allowances	1350	540	1000	1000
Total (c)				294945	122971	341000	356000
(d) Other Charges :							
			1 Contingency	14983	2130	17000	17000
			2 Stationery	5985		7000	7000
			3 Entertainment Exp.	3750	1447	5000	5000
			4 Postage & Telegrams	11981	3053	16000	16000
			5 C/o M.Phil. Exam.			1000	1000
			6 Ptg. & Binding thr. U.P.	7083	2769	10000	10000
			7 Seminar/Symp./Wkshp.	9472	296	18000	18000
			8 M/o Computers	14930	4980	17000	17000
			9 M/o Zerox/Equipt.	17994	4850	20000	20000
			10 Hon. to Guest Speaker			10000	10000
Total (d)				86178	19525	121000	121000
Total Head :				5817668	2834406	7982000	8082000

(D) DEPARTMENT OF PHILOSOPHY :

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Teaching Staff :							
Professor	3	3	1 Pay	1799311	906626	2496000	2565000
Readers	6	6	2 Dearness Pay	898457	453218	1248000	1282000
Lecturers	7	7	3 Dearness Allowance	1076344	666356	1797000	2116000
			4 City Comp. Allowance	31839	15980	50000	49000
			5 House Rent Allowance	430199	237738	736000	767000
			6 Transport Allowance	67303	12960	134000	131000
			7 Other Allowances				
			Total (a)	4303453	2292878	6461000	6910000
(b) Non-Teaching Staff:							
Per. Asstt.	1	1	1 Pay	491591	184625	425000	440000
Assistant	1	1	2 Dearness Pay	208207	77310	213000	175000
Stenographer	1	1	3 Dearness Allowance	238615	113283	306000	289000
SPA	1	1	4 City Comp. Allowance	16800	6300	17000	14000
JACT	1	1	5 House Rent Allowance	184637	69585	191000	157000
			6 Transport Allowance	14700	6300	14000	13000
			7 Overtime Allowance/Hon.	4900		3000	3000
			Total (b)	1159450	457403	1169000	1091000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	66256	22075	53000	53000
			2 Dearness Pay	24280	10875	26000	26000
			3 Dearness Allowance	29095	16119	38000	44000
			4 City Comp. Allowance	3250	1500	4000	4000
			5 House Rent Allowance	21858	9790	24000	24000
			6 Transport Allowance	1200	500	1000	1000
			7 Overtime Allowance/Hon.	600		3000	3000
			8 Other Allowances	900	450	1000	1000
			Total (c)	147439	61309	150000	156000
(d) Other Charges :							
			1 Contingency	13281	5000	15000	15000
			2 Stationery	5258		8000	8000
			3 Entertainment Exp.	1500	421	2000	2000
			4 Postage & Telegrams	1715	2400	3000	3000
			5 C/o M.Phil. Exam.	3420		5000	5000
			6 Ptg & Binding thr. U.P.	934		6000	6000
			7 Seminar/Symp./Wkshp.	2250		3000	3000
			8 Hon. to Guest Speakers/ Visiting Faculty			3000	3000
			9 M/o Computers	9725	4450	15000	15000
			10 M/o Zerox	2036	2500	12000	12000
			Total (d)	40119	14771	72000	72000
			Total Head :	5650461	2826361	7852000	8229000

(E) DEPARTMENT OF PSYCHOLOGY :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	4	4	1 Pay	2243924	944645	3186000	2605000
Readers	6	6	2 Dearness Pay	1222562	472324	1545000	1283000
Lecturers	7	7	3 Dearness Allowance	1462129	698844	2225000	2116000
R.A.	1	1	4 City Comp. Allowance	38826	16089	61000	49000
			5 House Rent Allowance	461843	190961	766000	503000
			6 Transport Allowance	87535	16800	163000	130000
			Total (a)	5516819	2339663	7946000	6686000
(b) Non-Teaching Staff:							
Tech. Officer	1	1	1 Pay	688354	412745	794000	713000
Technician	1	1	2 Dearness Pay	276116	172688	397000	293000
Tech. Asstt.	1	1	3 Dearness Allowance	327538	231530	572000	484000
Lab. Asstts.	2	2	4 City Comp. Allowance	21087	9500	29000	23000
Store Keeper	1	1	5 House Rent Allowance	217201	147018	322000	229000
Stenographer	1	1	6 Transport Allowance	17732	6900	26000	16000
Sr. Assistant	1	1	7 Overtime Allow./Hon.	2160		4000	4000
			Total (b)	1550188	980381	2144000	1762000
(c) Lower-Subordinate Staff :							
Lab. Attendants	2	2	1 Pay	86826	35230	100000	100000
O.A.	1	1	2 Dearness Pay	36048	10110	50000	50000
			3 Dearness Allowance	42084	15741	72000	82000
			4 City Comp. Allowance	3234	1025	5000	5000
			5 House Rent Allowance	32469	9120	45000	45000
			6 Transport Allowance	2588	700	4000	4000
			7 Overtime Allow./Hon.	600		1000	1000
			8 Other Allowances	870	420	1000	1000
			Total (c)	204719	72346	278000	288000
(d) Other Charges :							
			1 Contingency	27189	5677	26000	26000
			2 Stationery	8909	6538	10000	10000
			3 Entertainment Exp.	1907		2000	2000
			4 Postage & Telegrams	2000	500	2000	2000
			5 Ptg & Binding thr. U.P.	10850	6490	12000	12000
			6 Seminar/Symp./Wkshp.	3966		4000	4000
			7 Hon. to G.S./V. Faculty	5290		6000	6000
			8 Edu. Tour/Travel Exp.	30000		25000	25000
			9 Field W./D. Collection	1000		1000	1000
			10 M/o Equipment	8000		8000	8000
			11 M/o Computer	19020		24000	24000
			12 M/o Laboratories	20000		24000	24000
			13 Student Counselling Centre				
			(I) Contingency			5000	5000
			(ii) Stationery		2176	4000	4000
			14 Psychological Counselling Facility			100000	100000
			Total (d)	138131	21381	253000	253000
			Total Head :	7409857	3413771	10621000	8989000

(F) DEPARTMENT OF SANSKRIT :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	1036655	590350	1841000	1769000
Readers	5	5	2 Dearness Pay	518324	295175	920000	884000
Lecturers	6	6	3 Dearness Allowance	616380	437447	1325000	1459000
Res.Scientist	2	2	4 City Comp. Allowance	18900	10500	43000	36000
			5 House Rent Allowance	330860	165794	828000	523000
			6 Transport Allowance	50400	13600	115000	95000
			Total (a)	2571519	1512866	5072000	4766000
(b) Non-Teaching Staff:							
Stenographer	1	1	1 Pay	169849	83280	122000	229000
JACT	1	1	2 Dearness Pay	24150	11610	61000	25000
JACT (Hindi)	1	1	3 Dearness Allowance	29257	15759	88000	41000
			4 City Comp. Allowance	3600	1625	8000	4000
			5 House Rent Allowance	21645	10449	55000	22000
			6 Transport Allowance	1200	600	4000	1000
			7 Overtime Allow./Hon.			1000	1000
			Total (b)	249701	123323	339000	323000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	32640	11120	33000	33000
			2 Dearness Pay	15960	5440	16000	16000
			3 Dearness Allowance	19140	9493	24000	27000
			4 City Comp. Allowance	1500	500	2000	2000
			5 House Rent Allowance	14364	4896	15000	15000
			6 Transport Allowance	1200	400	1000	1000
			7 Overtime Allowance/Hon.			1000	1000
			Total (c)	84804	31849	92000	95000
(d) Other Charges :							
			1 Contingency	3184	6000	8000	8000
			2 Stationery	6785	5282	8000	14000
			3 Entertainment Expenses	705	750	1000	1000
			4 C/o M.Phil. Exam.	1700	2100	3000	3000
			5 Ptg. & Binding thr. U.P.			3000	-
			6 M/o Equipment	9600	1000	13000	13000
			7 Postage & Telegrams	2351	1326	2000	2000
			8 Hon. to visiting Faculty	3500	3700	5000	5000
			Total (d)	27825	20158	43000	46000
			Total Head :	2933849	1688196	5546000	5230000

(G) DEPARTMENT OF HINDI :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	2	2	1 Pay	2021333	1036816	3024000	2580000
Readers	7	7	2 Dearness Pay	1206185	534294	1512000	1290000
Lecturers	7	7	3 Dearness Allowance	1445858	794564	2177000	2128000
Res. Scientist	2	2	4 City Comp. Allowance	40770	18889	58000	54000
			5 House Rent Allowance	947645	442529	1196000	996000
			6 Transport Allowance	125520	30245	154000	145000
Total (a)				5787311	2857337	8121000	7193000
(b) Non-Teaching Staff:							
Hindi Asstt	1	1	1 Pay	341105	145130	221000	328000
JACT	2	2	2 Dearness Pay	91946	44125	111000	74000
Literary Asstt.	1	1	3 Dearness Allowance	110107	64427	159000	122000
			4 City Comp. Allowance	8700	3600	12000	7000
			5 House Rent Allowance	82748	34202	100000	67000
			6 Transport Allowance	3200	9713	5000	2000
			7 Overtime Allow./Hon.			2000	2000
Total (b)				637806	301197	610000	602000
(c) Lower-Subordinate Staff :							
Daftry	1	1	1 Pay	128956	51196	71000	74000
Office Attd.	1	1	2 Dearness Pay	46316	17001	36000	37000
			3 Dearness Allowance	55912	24531	52000	61000
			4 City Comp. Allowance	4975	1625	4000	4000
			5 House Rent Allowance	26332	9180	32000	33000
			6 Transport Allowance	2950	1000	2000	2000
			7 Overtime Allowance/Hon.			2000	2000
			8 Other Allowances	2030	600	2000	2000
Total (c)				267471	105133	201000	215000
(d) Other Charges :							
(i) General							
			1 Contingency	12689		15000	15000
			2 Stationery	6099		8000	8000
			3 Entertainment Expenses	1467	921	2000	2000
			4 Postage & Telegrams	5317	4231	6000	6000
			5 C/o M.Phil. Exam.	850	2800	4000	4000
			6 Ptg & Binding thr. U.P.	10707	5148	11000	11000
			7 Seminar/Symp/Wkshp.	2686		3000	3000
			8 Hon. to G.S./V. Faculty	2000		28000	28000
			9 M/o Computers	11098	624	13000	13000
			10 P/o Equipment	5625		7000	7000
Total (d) (i)				58538	13724	97000	97000

(G) DEPARTMENT OF HINDI :(Contd.)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(ii) Certificate Course in Translation with Hindi Base :				
1 Contingency	843		3000	3000
2 Hon. to G.S./V. Faculty	1000		7000	7000
3 Teach & Audio V. Aids	672	280	3000	3000
Total (d) (ii)	2515	280	13000	13000
(iii) Certificate Course in Translation for foreigners and Non-Hindi Speaking Indians				
1 Contingency	290		3000	3000
2 Stationery	1664		2000	2000
3 Educational Tour			3000	3000
Total (d) (iii)	1954		8000	8000
Total Head :	6755595	3277671	9050000	8128000

(H) DEPARTMENT OF ARABIC :**(a) Teaching Staff :**

Professor	1	1	1 Pay	561362	229525	905000	737000
Readers	3	3	2 Dearness Pay	280684	114765	452000	368000
Lecturer	2	2	3 Dearness Allowance	335751	170546	651000	608000
			4 City Comp. Allowance	12831	5100	22000	17000
			5 House Rent Allowance	253183	103285	407000	331000
			6 Transport Allowance	31016	8800	58000	46000
			Total (a)	1474827	632021	2495000	2107000

(b) Non-Teaching Staff:

Stenographer	1	1	1 Pay	48200	22300	53000	54000
			2 Dearness Pay	24100	11150	26000	27000
			3 Dearness Allowance	28473	16515	38000	44000
			4 City Comp. Allowance	3300	1500	4000	4000
			5 House Rent Allowance	21690	10035	24000	24000
			6 Transport Allowance	1100	500	1000	1000
			7 Overtime Allow./Hon.	3000		3000	3000
			Total (b)	129863	62000	149000	157000

(c) Lower-Subordinate Staff :

Office Attd.	1	1	1 Pay	41635	17635	42000	42000
			2 Dearness Pay	20812	8817	21000	21000
			3 Dearness Allowance	22835	13060	31000	35000
			4 City Comp. Allowance	3964	1000	2000	2000
			5 House Rent Allowance	19311	7936	19000	19000
			6 Transport Allowance	1200	500	1000	1000
			7 Overtime Allow./Hon.	2940		3000	3000
			8 Other Allowances	1080	450	1000	1000
			Total (c)	113777	49398	120000	124000

(H) DEPARTMENT OF ARABIC : (Contd.)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(d) Other Charges :				
1 Contingency	8228	8000	12000	12000
2 Stationery	5215	4254	8000	8000
3 Entertainment Expenses	700	700	1000	1000
4 Conduct of M.Phil. Exam.	2990	2755	4000	4000
5 Ptg & Binding thr. U.P.		1036	5000	5000
6 Seminar/Symp./Wkshp.	11836		12000	12000
7 Hon. to G.S./V. Faculty	9000		12000	12000
8 M/o Zerox	9000		12000	12000
9 Postage & Telegram	3000	3000	5000	5000
10 M/o Equipment	14620		25000	25000
Total (d)	64589	19745	96000	96000
Total Head :	1783056	763164	2860000	2484000

(I) DEPARTMENT OF PERSIAN :

		(a) Teaching Staff :					
Professor	1	1	1 Pay	1521188	512934	1858000	1517000
Readers	3	3	2 Dearness Pay	868872	270444	881000	739000
Lecturers	5	5	3 Dearness Allowance	888180	408338	1268000	1219000
Research Associate			4 City Comp. Allowance	28500	10045	32000	28000
	1	1	5 House Rent Allowance	562884	178491	662000	518000
			Transport Allowance	74400	14400	86000	75000
			Total (a)	3944024	1394652	4787000	4096000
		(b) Non-Teaching Staff:					
Stenographer	1	1	1 Pay	155585	67400	80000	82000
			2 Dearness Pay	36050	13600	40000	41000
			3 Dearness Allowance	47174	25194	57000	68000
			4 City Comp. Allowance	3600	1500	4000	4000
			5 House Rent Allowance			36000	37000
			6 Transport Allowance	1200	400	1000	1000
			7 Overtime Allow./Hon.	2940		3000	3000
			Total (b)	246549	108094	221000	236000
		(c) Lower-Subordinate Staff :					
Office Attd.	1	1	1 Pay	48440	20550	49000	49000
			2 Dearness Pay	24220	10275	25000	25000
			3 Dearness Allowance	29057	15223	36000	41000
			4 City Comp. Allowance	3600	1500	4000	4000
			5 House Rent Allowance	21804	9250	22000	22000
			6 Transport Allowance	1200	500	1000	1000
			7 Overtime Allowance/Hon.	2880		3000	3000
			8 Other Allowances	1080	450	1000	1000
			Total (c)	132281	57748	141000	146000
		(d) Other Charges :					
			1 Contingency	8950	2495	10000	10000
			2 Stationery	3517	1091	6000	6000
			3 Entertainment Exp.	997		1000	1000
			4 Postage & Telegrams	1510	115	2000	2000
			5 C/o M.Phil. Exam.	2805	2755	4000	4000
			6 Seminar/Symp./Wkshp.	11970		15000	15000
			7 Hon. to G.S./V. Faculty	5300		7000	7000
			8 Case Coll. & Res. Invt.	747	345	1000	1000
			9 M/o Equipt/Computers	16142		9000	9000
			10 Printing & Binding D.U.P.	2464	480	9000	9000
			11 Publication	50000		60000	60000
			Total (d)	104402	7281	124000	124000
			Total Head :	4427256	1567775	5273000	4602000

(J) DEPARTMENT OF URDU :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	1934088	683859	2593000	2326000
Readers	5	5	2 Dearness Pay	885303	293889	1108000	951000
Lecturers	10	10	3 Dearness Allowance	1063214	450564	1595000	1570000
Research Associates	3	3	4 City Comp. Allowance	46010	15677	58000	51000
			5 House Rent Allowance	539025	142044	760000	532000
			6 Transport Allowance	113838	29473	154000	137000
			Total (a)	4581478	1615506	6268000	5567000
(b) Non-Teaching Staff:							
Caligraphist	1	1	1 Pay	323109	98765	397000	408000
Senior Asstt	1	1	2 Dearness Pay	125877	49339	162000	150000
Steno-			3 Dearness Allowance	149813	73281	234000	248000
grapher	1	1	4 City Comp. Allowance	11645	5025	17000	15000
Urdu Typist	1	1	5 House Rent Allowance	105357	44407	146000	135000
Jr. Asstt.-			6 Transport Allowance	5415	1900	6000	5000
cum-Typist	1	1	7 Overtime Allowance/Hon.	2940		3000	3000
Copyists	2	2					
Compilers	2	2					
			Total (b)	724156	272717	965000	964000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	34740	11840	36000	37000
			2 Dearness Pay	17370	5920	18000	18000
			3 Dearness Allowance	20844	9131	26000	30000
			4 City Comp. Allowance	1500	500	2000	2000
			5 House Rent Allowance	15633	5328	16000	16000
			6 Transport Allowance	1200	400	1000	1000
			7 Overtime Allowance/Hon.	2880		3000	3000
			8 Other Allowances	1080	360	1000	1000
			Total (c)	95247	33479	103000	108000
(d) Other Charges :							
			1 Contingency	4885	2000	9000	9000
			2 Stationery	5990	6545	8000	8000
			3 Entertainment Exp.	2938	1500	4000	4000
			4 Postage & Telegrams	1821	1397	2000	2000
			5 C/o M.Phil. Exam.	3445	1465	2000	2000
			6 Hon. to G.S./V. Faculty	5000		5000	5000
			7 Ptg & Binding thr. U.P.	2233		8000	36000
			8 Co-operative teaching Certificate/Diploma Course	2520		8000	8000
			9 M/o Equipment	4820	2350	7000	7000
			10 M/o Computers	7682	360	9000	9000
			Total (d)	41334	15617	62000	90000
			Total Head :	5442215	1937319	7398000	6729000

(K) DEPARTMENT OF MODERN INDIAN LANGUAGES & LITERARY STUDIES :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	2130454	850319	3715000	3013000
Readers	7	7	2 Dearness Pay	1118982	424357	1857000	1507000
Lecturers	18	18	3 Dearness Allowance	1332384	622572	2675000	2486000
			4 City Comp. Allowance	44986	18145	94000	72000
			5 House Rent Allowance	194626	88865	794000	604000
			6 Transport Allowance	106124	20386	250000	192000
			Total (a)	4927556	2024644	9385000	7874000
(b) Non-Teaching Staff:							
Sr. Asstt.	1	1	1 Pay	258487	158172	178000	266000
JACT	2	2	2 Dearness Pay	49292	14200	89000	43000
			3 Dearness Allowance	58734	21941	128000	71000
			4 City Comp. Allowance	3755	1200	8000	4000
			5 House Rent Allowance	44363	12780	80000	38000
			6 Transport Allowance	1613	400	4000	1000
			7 Other Allowances				
			Total (b)	416244	208693	487000	423000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	45576	23100	53000	39000
			2 Dearness Pay	19997	11550	26000	19000
			3 Dearness Allowance	24234	16223	38000	32000
			4 City Comp. Allowance	2700	1300	4000	2000
			5 House Rent Allowance	16328	10395	24000	17000
			6 Transport Allowance	1100	600	1000	2000
			7 Overtime Allowance/Hon.			1000	1000
			8 Other Allowances	990	450	1000	1000
			Total (c)	110925	63618	148000	113000
(d) Other Charges :							
			1 Contingency	58814	1959	13000	13000
			2 Stationery	3709	3789	10000	10000
			3 Entertainment Exp.	1585		1000	1000
			4 C/o M.Phil. Exam.	350		2000	2000
			5 Ptg & Binding thr. U.P.			8000	8000
			6 Seminar/Symp./Wkshp.			7000	7000
			7 Hon. to G. Speaker/ Visiting Faculty			10000	10000
			8 Computer Stationery			13000	13000
			9 M/o Computer	24033	2900	40000	40000
			10 Postage & Telegram		2000	5000	5000
			Total (d)	88491	10648	109000	109000
			Total Head :	5543216	2307603	10129000	8519000

(L) DEPARTMENT OF PUNJABI :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	929340	304850	1138000	874000
Readers	2	2	2 Dearness Pay	505239	152430	569000	437000
Lecturers	4	4	3 Dearness Allowance	516953	222193	820000	721000
			4 City Comp. Allowance	18000	6000	25000	19000
			5 House Rent Allowance	297257	86780	391000	272000
			6 Transport Allowance	43200	8800	67000	50000
			Total (a)	2309989	781053	3010000	2373000
(b) Non-Teaching Staff:							
Stenographer	1	1	1 Pay	79107	13750	83000	80000
			2 Dearness Pay			41000	40000
			3 Dearness Allowance			60000	66000
			4 City Comp. Allow.			4000	4000
			5 House Rent Allowance			-	-
			6 Transport Allowance			1000	1000
			7 Overtime Allow./Hon.	1960		2000	4000
			8 Other Allowance				
			Total (b)	81067	13750	191000	195000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	39586	20952	39000	54000
			2 Dearness Pay	7745		20000	
			3 Dearness Allowance	8617		28000	
			4 City Comp. Allowance	1213		2000	
			5 House Rent Allowance	7150		18000	
			6 Transport Allowance	506		1000	
			7 Overtime Allowance/Hon.	3000		3000	3000
			8 Other Allowances	459		1000	
			Total (c)	68276	20952	112000	57000
(d) Other Charges :							
			1 Contingency	11991	1070	14000	14000
			2 Stationery	6937	4045	9000	9000
			3 Entertainment Exp	1999		2000	2000
			4 C/o M.Phil. Exam.	2995		3000	3000
			5 Ptg. & Binding thr. U. P.	1082		7000	7000
			6 Seminar/Symp./Wkshp.	25000		25000	25000
			7 Hon. To G. Speakers/ Visiting Faculty	2000		2000	2000
			8 C/o Entrance Exam.	1980	1400	2000	2000
			9 Postage & Telegram	2297		3000	3000
			10 M/o Computer/Equipment	6000	2600	8000	8000
			11 M/o Photocopier/Fax	4995		6000	6000
			Total (d)	67276	9115	81000	81000
			Total Head :	2526608	824870	3394000	2706000

(M) DEPARTMENT OF LINGUISTICS :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	2	2	1 Pay	1459989	623025	1890000	1744000
Readers	6	6	2 Dearness Pay	728735	310464	945000	872000
Lecturers	3	3	3 Dearness Allowance	869028	459135	1361000	1439000
			4 City Comp. Allowance	26129	11400	36000	32000
			5 House Rent Allowance	253396	97425	505000	440000
			6 Transport Allowance	60077	13600	96000	85000
			Total (a)	3397354	1515049	4833000	4612000
(b) Non-Teaching Staff:							
Tech. Officer	1	1	1 Pay	520170	211509	581000	442000
Stenographer	1	1	2 Dearness Pay	230341	89763	291000	176000
JACT	1	1	3 Dearness Allowance	273836	134851	366000	290000
Technical Asstts.	1	1	4 City Comp. Allowance	14714	5700	20000	14000
Sr. Asstt.	1	1	5 House Rent Allowance	207300	80791	262000	158000
Sr. Tech. Asstt.	1	1	6 Transport Allowance	13471	4700	16000	8000
			7 Overtime Allowance/Hon.	2380	1400	3000	3000
			Total (b)	1262212	528714	1539000	1091000
(c) Lower-Subordinate Staff :							
Lib. Attd.	1	1	1 Pay	192832	38718	105000	138000
O.A.	1	1	2 Dearness Pay	78389	9875	41000	24000
Part-time Safai			3 Dearness Allowance	75867	14637	51000	39000
Karamcharies	1	1	4 City Comp. Allowance	9915	1000	5000	2000
			5 House Rent Allowance	61718	8890	37000	22000
			6 Transport Allowance	4170	500	2000	2000
			7 Overtime Allowance/Hon.	1440		2000	2000
			8 Other Allowances	3693	450	1000	1000
			Total (c)	428024	74070	244000	230000
(d) Other Charges :							
			1 Contingency	6000	5000	10000	10000
			2 Stationery	4860	2681	8000	8000
			3 Entertainment Exp.	1000	1000	2000	2000
			4 Postage & Telegrams	0	1000	3000	3000
			5 C/o M.Phil. Exam.	1704		3000	3000
			6 Ptg & Binding thr. U.P.	11265	320	7000	11500
			7 Seminar/Symp./Wkshp.	1500		3000	3000
			8 Educational Tour	24500		36000	36000
			9 Hon. to G.S./V. Faculty	3700		5000	5000
			10 M/o Zerox	13020	2463	36000	31500
			11 M/o Laboratories	3400	4000	8000	8000
			12 M/o Computers	8709	4400	13000	13000
			13 C/o Entrance Exam	6000	4900	7000	
			Total (d)	85658	25764	141000	134000
			Total Head :	5173248	2143597	6757000	6067000

(N) DEPARTMENT OF LIBRARY AND INFORMATION SCIENCES :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	2	2	1 Pay	1383660	531452	1628000	1388000
Readers	2	2	2 Dearness Pay	666211	265042	814000	694000
Lecturers	5	5	3 Dearness Allowance	780232	391499	1172000	1145000
Lecturer-cum-Librarian			4 City Comp. Allowance	25200	11620	36000	32000
	1	1	5 House Rent Allowance	500566	190597	615000	506000
			6 Transport Allowance	66012	14187	96000	85000
Total (a)				3421881	1404397	4361000	3850000
(b) Non-Teaching Staff:							
Prof. Assistant	1	1	1 Pay	512899	146250	422000	305000
Sr. Assistant	1	1	2 Dearness Pay	147102	37690	211000	107000
Lib. Assistant	1	1	3 Dearness Allowance	176569	56718	304000	177000
JACT	1	1	4 City Comp. Allowance	10200	3300	17000	10000
Stenographer	1	1	5 House Rent Allowance	132397	33920	190000	97000
			6 Transport Allowance	9700	860	14000	3000
			7 Other Allowances		300	5000	5000
Total (b)				988867	279038	1163000	704000
(c) Lower-Subordinate Staff :							
Lib. Attd.	2	2	1 Pay	155072	60802	183000	212000
Office Attd.	1	1	2 Dearness Pay	33084	12000	68000	43000
Part-Time			3 Dearness Allowance	38951	16920	97000	71000
Safaikarmachari	2	2	4 City Comp. Allowance	3358	1200	7000	4000
			5 House Rent Allowance	29774	10800	61000	39000
			6 Transport Allowance	1129	400	4000	2000
			7 Overtime Allowance/Hon.	2160	1200	10000	10000
			8 Other Allowances	686	240	3000	3000
Total (c)				264214	103562	433000	384000
(d) Other Charges :							
			1 Contingency	10852	2314	16000	16000
			2 Stationery	11894	4362	14000	14000
			3 Entertainment Exp.	556	686	1000	1000
			4 Postage & Telegrams	3000		4000	4000
			5 C/o M.Phil. Exam.	5507		3000	3000
			6 Ptg & Binding thr. U.P.	52578		75000	75000
			7 Edu. Tour/Travel Exp.	20000		30000	30000
			8 Hon. to G.S./V. Faculty	13500		6000	6000
			9 M/o Laboratories	8076		15000	15000
			10 M/o Computer Lab.	35192	832	63000	105000
			11 Computer Stationery	12106	3858	25000	25000
Total (d)				173261	12052	252000	294000
Total Head :				4848223	1799049	6209000	5232000

(O) DEPARTMENT OF AFRICAN STUDIES :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	386790	211708	1612000	991000
Readers	5	5	2 Dearness Pay	192103	105856	806000	495000
Lecturers	6	6	3 Dearness Allowance	229458	155284	1161000	817000
			4 City Comp. Allowance	10561	5690	43000	26000
			5 House Rent Allowance	7923	7084	542000	251000
			6 Transport Allowance	27441	7974	115000	70000
			Total (a)	854276	493596	4279000	2650000
(b) Non-Teaching Staff:							
Sr. Asstt.	1	1	1 Pay	264364	121600	194000	216000
Stenographer	1	1	2 Dearness Pay	52776	26575	97000	63000
JACT	1	1	3 Dearness Allowance	63294	38135	140000	104000
			4 City Comp. Allowance	3600	1800	10000	5000
			5 House Rent Allowance	47500	19465	87000	57000
			6 Transport Allowance	1200	900	4000	2000
			7 Overtime Allowance/Hon.	560		2000	2000
			Total (b)	433294	208475	534000	449000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	40985	17375	72000	96000
Safai			2 Dearness Pay	20493	8690	36000	21000
Karamchari	1	1	3 Dearness Allowance	24590	12876	52000	34000
			4 City Comp. Allowance	2400	1000	4000	2000
			5 House Rent Allowance	18449	7820	33000	19000
			6 Transport Allowance	1200	500	2000	2000
			7 Overtime Allow./Hon.	240		1000	1000
			8 Other Allowances	720	300	2000	2000
			Total (c)	109077	48561	202000	177000
(d) Other Charges :							
			1 Contingency	17935	4759	25000	25000
			2 Stationery	14237	7817	20000	20000
			3 Entertainment Exp.	1496	1177	2000	2000
			4 Postage & Telegrams	4800	4200	6000	6000
			5 M/o Equipment	5232	3000	9000	9000
			6 C/o M.Phil. Exam.	2965	3485	5000	5000
			7 Ptg.& Binding thr. U.P.	20281	160	27000	27000
			8 Seminar/Symp./Wkshp.	5239	925	8000	8000
			9 Area Study Travel	0	120000	175000	175000
			10 Documentation	1800	6200	20000	20000
			11 Hon. to G.S./V. Faculty	500		3000	3000
			12 M/o Computers	11190	4100	17000	17000
			Total (d)	85675	155823	317000	317000
			Total Head :	1482322	906455	5332000	3593000

(P) DEPARTMENT OF HISTORY :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	7	7	1 Pay	3408995	1603922	3956000	4015000
Readers	10	10	2 Dearness Pay	1704009	801148	1978000	2007000
Lecturers	3	3	3 Dearness Allowance	2035412	1186700	2848000	3312000
			4 City Comp. Allowance	53700	25500	72000	66000
			5 House Rent Allowance	753154	329839	991000	880000
			6 Transport Allowance	110180	26710	192000	175000
			Total (a)	8065450	3973819	10037000	10455000
(b) Non-Teaching Staff:							
Sr. Asstt.	1	1	1 Pay	210162	72725	206000	221000
JACT	1	1	2 D.P	58812	23101	103000	65000
Museum			3 Dearness Allowance	83216	29910	148000	108000
Curator	1	1	4 City Comp. Allowance	4800	1500	10000	5000
			5 House Rent Allowance	58978	19226	93000	59000
			6 Transport Allowance	2200	500	4000	4000
			7 Overtime Allow./Hon.	1960		2000	2000
			Total (b)	420128	146962	566000	464000
(c) Lower-Subordinate Staff :							
Museum Attd.	1	1	1 Pay	71000	30000	73000	73000
			2 Dearness Pay	36238	15000	36000	36000
			3 Dearness Allowance	41876	22230	52000	60000
			4 City Comp. Allowance	3600	1500	4000	4000
			5 House Rent Allowance	31952	13500	33000	33000
			6 Transport Allowance	1200	500	1000	1000
			7 Overtime Allowance/Hon.	960		1000	1000
			8 Other Allowance	720	300	1000	1000
			Total (c)	187546	83030	201000	209000
(d) Other Charges :							
			1 Contingency	9305	3995	12000	12000
			2 Stationery	19332	239	10000	10000
			3 Entertainment Exp.	931	690	1000	1000
			4 Postage & Telegrams	1909	1000	2000	2000
			5 Seminar/Symp./Wkshp.	900		5000	5000
			6 Educational Tour			8000	20000
			7 Printing & Binding through U.P.	5107		5000	5000
			8 M/o Museum			5000	5000
			9 Arch. Exploration			8000	8000
			10 Conduct of M.Phil. Exam.	4415	615	6000	6000
			11 Teaching & A.- Visual Aids			2000	2000
			12 R/o Furniture			3000	3000
			13 M/o Equipment	20075	1209	15000	15000
			14 P/o Equipment			12000	-
			Total (d)	61974	7748	94000	94000
			Total Head :	8735098	4211559	10898000	11222000

(Q) DEPARTMENT OF POLITICAL SCIENCE :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	4	4	1 Pay	1479267	870118	2922000	2427000
Readers	8	8	2 Dearness Pay	963909	393778	1461000	1213000
Lecturers	5	5	3 Dearness Allowance	1081457	578213	2104000	2002000
			4 City Comp. Allowance	31651	13752	61000	47000
			5 House Rent Allowance	462974	221264	972000	750000
			6 Transport Allowance	31008	8800	163000	124000
			Total (a)	4050266	2085925	7683000	6563000
(b) Non-Teaching Staff:							
Stenographer	1	1	1 Pay	294375	125226	150000	246000
Assistant	1	1	2 Dearness Pay	32150	13500	75000	33000
JACT	1	1	3 Dearness Allowance	41023	20007	108000	54000
			4 City Comp. Allowance	3600	1500	10000	4000
			5 House Rent Allowance	26505	12150	68000	29000
			6 Transport Allowance	1200	500	4000	1000
			7 Overtime Allow./Hon.			1000	1000
			Total (b)	398853	172883	416000	368000
(d) Other Charges :							
			1 Contingency	9271	2000	17000	17000
			2 Stationery	22271	2556	20000	20000
			3 Entertainment Exp.	1259	1068	2000	2000
			4 Postage & Telegrams	2484		5000	5000
			5 C/o M.Phil. Exam.	2258		5000	5000
			6 Seminar/Symp./Wkshp.	2322		5000	15000
			7 Ptg & Binding thr. U.P.	3853	100	5000	5000
			8 M/o Equipment	51298		15000	15000
			Total (d)	95016	5724	74000	84000
			Total Head :	4544135	2264532	8173000	7015000

(R) DEPARTMENT OF EAST ASIAN STUDIES (Formerly Deptt. of Chinese & Japanese Studies)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	3	3	1 Pay	3303392	1160926	4559000	3581000
Readers	9	9	2 Dearness Pay	1487621	528213	1991000	1670000
Lecturers	13	13	3 Dearness Allowance	1784022	786157	2868000	2756000
Research Associates			4 City Comp. Allowance	60180	20070	90000	75000
	6	6	5 House Rent Allowance	954685	308784	1561000	1258000
			6 Transport Allowance	136652	19925	240000	201000
			Total (a)	7726552	2824075	11309000	9541000
(b) Non-Teaching Staff:							
Per. Asstt.	1	1	1 Pay	467046	208797	435000	437000
Sr. Asstt.	1	1	2 Dearness Pay	156506	58415	218000	174000
JACT	2	2	3 Dearness Allowance	196555	104033	313000	286000
Sr. Tech.			4 City Comp. Allowance	13450	5925	19000	15000
Assistant	1	1	5 House Rent Allowance	121812	52328	196000	156000
Tech. Asstt.	1	1	6 Transport Allowance	4900	2200	7000	5000
			7 Other Allowances	480	840	2000	2000
			Total (b)	960749	432538	1190000	1075000
(c) Lower-Subordinate Staff :							
Library Attds.	2	2	1 Pay	292948	105593	241000	316000
Office Attd.	1	1	2 Dearness Pay	95855	34730	120000	86000
Chowkidar	1	1	3 Dearness Allowance	108748	51170	173000	142000
Safai			4 City Comp. Allowance	10100	3700	14000	10000
Karamcharies	1	1	5 House Rent Allowance	74197	22810	93000	78000
Farash	1	1	6 Transport Allowance	4100	1400	7000	4000
			7 Other Allowances	2640	720	7000	7000
			Total (c)	588588	220123	655000	643000
(d) Other Charges :							
			1 Contingency				
			(I) General	34674	13491	38000	38000
			(ii) Area Study Prog.	5200		8000	8000
			2 Stationery	11817	1935	14000	14000
			3 Entertainment Exp	1500		3000	3000
			4 Postage & Telegrams	2200		3000	3000
			5 C/o M.Phil. Exam.	750		2000	2000
			6 Ptg.& Binding thr. U.P.	4104	822	10000	10000
			7 M/o Laboratories	59707		65000	65000
			Total (d)	119952	16248	143000	143000
			Total Head :	9395841	3492984	13297000	11402000

(S) DEPARTMENT OF ADULT CONT. EDU. AND EXT. :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor			1 Pay	783662	74167	1552000	1082000
cum-Director	1	1	2 Dearness Pay	274606	7484	776000	541000
Asstt. Directors	4	4	3 Dearness Allowance	601429	11992	1177000	892000
Project Officers	5	5	4 City Comp. Allowance	15400	562	36000	26000
			5 House Rent Allowance	306339	6736	698000	487000
			6 Transport Allowance	38400	1497	96000	68000
Total (a)				2019836	102438	4335000	3096000
(b) Non-Teaching Staff:							
Tec. Asstts.	3	3	1 Pay	502000	544639	491000	632000
Stenographer	1	1	2 Dearness Pay	250000	202309	246000	181000
Assistant	1	1	3 Dearness Allowance	25300	300906	354000	299000
JACT	2	2	4 City Comp. Allowance	14000	10800	23000	14000
			5 House Rent Allowance	163000	182072	221000	163000
			6 Transport Allowance	5000	20800	8000	5000
			7 Overtime Allowance/Hon.	2000		2000	2000
Total (b)				961300	1261526	1345000	1296000
(c) Lower-Subordinate Staff :							
Office Attd.	2	2	1 Pay	138040	41521	98000	101000
Driver	1	1	2 Dearness Pay	38775	6487	49000	23000
			3 Dearness Allowance	48044	9606	71000	38000
			4 City Comp. Allowance	4175	625	5000	3000
			5 House Rent Allowance	30158	5836	44000	21000
			6 Transport Allowance	2900	1000	4000	2000
			7 Overtime Allowance/Hon.	120		2000	2000
			8 Other Allowances	1120	300	2000	2000
Total (c)				263332	65375	275000	192000
(d) Other Charges :							
			1 Contingency	17262	5000	9000	9000
			2 Stationery	3798		5000	5000
			3 Postage & Telegrams			1000	1000
			4 M/o Equipment			6000	6000
			5 Repair of Furniture	1000		2000	2000
			6 Edu. Tour/Travel Exp.	1500		4000	4000
			7 Hon. to G.S./V.Faculty	4500		7000	7000
			8 Teach & A. Visual Aids	2000		3000	3000
			9 Books & Journals			15000	15000
			10 Advertisement Exp.	11658		5000	5000
			11 Ptg & Binding thr. U.P.	4184		7000	7000
			12 M/o Buildings			18000	18000
Total (d)				45902	5000	82000	82000
(e) Intermural Extension Services :							
			1 Contingency	3500		7000	7000
			2 Hon. to G.S./V.Faculty	1500		3000	3000
Total (e)				5000		10000	10000
Total Head :				3295370	1434339	6047000	4676000

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	2	2	1 Pay	1314321	862456	2879000	2466000
Readers	6	6	2 Dearness Pay	545757	390833	1440000	1233000
Lecturers	11	11	3 Dearness Allowance	699615	576972	1990000	2034000
			4 City Comp. Allowance	21522	18135	68000	60000
			5 House Rent Allowance	240597	142955	522000	374000
			6 Transport Allowance	48993	16361	134000	102000
			Total (a)	2870805	2007712	7033000	6269000
(b) Non-Teaching Staff:							
Section Officers	2	2	1 Pay	707591	629008	1139000	944000
Sr. Asstt.	1	1	2 Dearness Pay	254386	226514	570000	427000
Sr. Per.Asstt	1	1	3 Dearness Allowance	348558	323092	820000	705000
Assistants	2	2	4 City Comp. Allowance	21300	19000	54000	38000
JACT	2	2	5 House Rent Allowance	167251	152069	446000	318000
Care Taker	1	1	6 Transport Allowance	13000	10100	32000	25000
Projectionist	1	1	7 Overtime Allow./Hon.		1920	8000	8000
Social Workers	3	3	8 Other Allowances	390	150	2000	2000
Craft Teacher	1	1					
Balwadi Teacher	1	1					
			Total (b)	1512476	1361853	3071000	2467000
(c) Lower-Subordinate Staff :							
Drivers	2	2	1 Pay	425507	385592	870000	787000
Gestetner Oprt.	1	1	2 Dearness Pay	168813	135025	435000	366000
Daftries	1	1	3 Dearness Allowance	202228	212425	626000	605000
Office Attds.	3	3	4 City Comp. Allowance	18125	17575	54000	46000
Malis	2	2	5 House Rent Allowance	143144	111392	367000	305000
Chowkidars	4	4	6 Transport Allowance	6600	6200	22000	18000
Safai			7 Overtime Allow./Hon.	1270	2541	12000	12000
Karamcharies	3	3	8 Other Allowances	7770	6220	14000	14000
Peon-cum							
Sweeper	1	1					
Frash	2	2					
			Total (c)	973457	876970	2400000	2153000
(d) Seasonal Staff						15000	20000

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(e) Other Charges :				
1 Contingency				
(i) General/Office	28336	6389	35000	35000
(ii) Child Guidance	55628	12948	70000	70000
(iii) Gram Mahila Kendra	45344		26000	26000
2 Stationery	15138		25000	25000
3 Postage & Telegrams	11475	785	22000	22000
4 Ptg. & Binding thr. U.P.	9406	1763	27000	27000
5 M/o Motor Vehicle	15020	12667	55000	55000
6 Telephone Charges	46095	12710	40000	40000
7 Advertisement Exp.	15224			
8 Liveries	4134			
9 Travel Expenses	8935		13000	13000
10 Hon. to G. S./V.Faculty	54000		60000	60000
11 M/o Lawns	7250	885	10000	10000
12 Delegate Exp.	1467			
13 Repair of Furniture	8425		13000	13000
14 M/o Equipment	20128		17000	17000
15 Rent Rates & Taxes	305809			
16 Entertainment Exp.	8721		3000	3000
17 Minor Work/M/o Buildg.	4385			
18 Book & Periodicals	88658		-	-
19 P/o Furniture/Equpt.	17020		38000	38000
20 Field Work	23520	11152	33000	33000
21 C/o M.Phil. Exam.	7280			
22 Seminar/Symp./Wkshp.	8400		10000	10000
23 Research Publications			1000	1000
24 Bank Charges	1654			
25 M/o Computer	23857	8425	33000	33000
26 Periodicals/Journals	8796		-	-
Total (e)	844105	67724	531000	531000
Total Head	6200843	4314259	13050000	11440000

(U) DELHI SCHOOL OF ECONOMICS :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Non-Teaching Staff:							
Section Officer	1	1	1 Pay	566159	119906	346000	396000
Sr. Asstt.	1	1	2 Dearness Pay	233469	38750	173000	153000
Per. Assistant	1	1	3 Dearness Allowance	276595	66299	249000	252000
JACT	1	1	4 City Comp. Allowance	17700	3000	13000	11000
			5 House Rent Allowance	139401	25825	98000	81000
			6 Transport Allowance	10600	1200	8000	7000
			7 Overtime Allow./Hon.			4000	4000
Total (a)				1243924	254980	891000	904000
(b) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	739654	344727	862000	897000
Head Mali	1	1	2 Dearness Pay	344697	163190	395000	394000
Malies	3	3	3 Dearness Allowance	424216	231880	569000	651000
Chowkidars	6	6	4 City Comp. Allowance	43945	20500	50000	50000
Safai			5 House Rent Allowance	274634	118958	355000	288000
Karamcharies	3	3	6 Transport Allowance	17123	7500	19000	19000
Part-time Safai			7 Overtime Allow./Hon.	44025	17810	50000	50000
Karamcharies	3	3	8 Other Allowances	14421	6750	11000	11000
Electrician	1	1					
Helper to							
Electrician	1	1					
Total (b)				1902715	911315	2311000	2360000
(c) Seasonal Staff :				10935		25000	37000
(d) Other Charges :							
			1 Contingency	16528	4803	24000	24000
			2 Stationery	2198		4000	4000
			3 Entertainment Exp.	1084	505	2000	2000
			4 Postage & Telegrams	50		3000	3000
			5 P/o Furniture	22365		30000	30000
			6 P/o Equipment	21590		30000	30000
			7 M/o Equipment	12788	290	15000	15000
			8 Repair of Furniture	1500	1671	2000	2000
			9 Ptg & Bind thr. U.P.	3527		7000	7000
			10 M/o Lawns	7500		12000	12000
			11 M/o Computers	3259	6438	5000	5000
			12 M/o Buildings	9327		17000	17000
			13 Fac. Develop. Prog.			10000	10000
			14 M/o Generator	45365	10000	88000	88000
Total (d)				147081	23707	249000	249000
Total Head :				3304655	1190002	3476000	3550000

(V) DEPARTMENT OF ECONOMICS :

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Teaching Staff :							
Professor	10	10	1 Pay	3749295	1524527	5954000	4531000
Reader	15	15	2 Dearness Pay	1876291	742302	2725000	2185000
Lecturer	7	7	3 Dearness Allowance	2239570	1097866	3924000	3606000
Research			4 City Comp. Allowance	166415	26690	115000	92000
Associate	4	4	5 House Rent Allowance	1148343	513221	2279000	1605000
			6 Transport Allowance	160720	31975	307000	236000
Total (a)				9340634	3936581	15304000	12255000
(b) Non-Teaching Staff:							
Sr. Asstt.	1	1	1 Pay	503168	312716	235000	305000
Stenographer	1	1	2 Dearness Pay	172702	121165	117000	108000
JACT	1	1	3 Dearness Allowance	205653	182363	169000	178000
			4 City Comp. Allowance	14400	11125	11000	7000
			5 House Rent Allowance	118754	88760	106000	47000
			6 Transport Allowance	9600	5500	4000	6000
			7 Overtime Allowance/Hon.	280		4000	4000
Total (b)				1024557	721629	646000	655000
(c) Lower-Subordinate Staff :							
Gestatner			1 Pay	200169		121000	70000
Operator	1	1	2 Dearness Pay	77514		60000	35000
Daftry	1	1	3 Dearness Allowance	85139		87000	58000
Office Attd.	1	1	4 City Comp. Allowance	8308		7000	6000
			5 House Rent Allowance	69573		54000	32000
			6 Transport Allowance	3107		4000	3000
			7 Overtime Allow./Hon.			1000	1000
			8 Other Allowances	2760		3000	3000
Total (c)				446570		337000	208000
Seasonal Staff :						5000	7000
(d) Other Charges :							
			1 Contingency	15040	5000	20000	20000
			2 Stationery	9217	7899	12000	12000
			3 Entertainment Exp.	3566	1658	5000	5000
			4 Postage & Telegrams	2997	2000	4000	4000
			5 Repair of Furniture	4980	600	6000	6000
			6 M/o Equipment	10504	3900	17000	17000
			7 C/o M.Phil. Exam.	760		1000	1000
			8 Ptg.& Binding thr. U.P.	6312	6334	10000	10000
			9 M/o Zerox	3615		11000	11000
			10 M/o Computers	60116	7921	65000	65000
			11 Practical Exam. (Internal)			5000	5000
			12 Faculty Develop. Prog.	8317	7084	12000	12000
Total (d)				125424	42396	168000	168000
Total Head :				10937185	4700606	16460000	13293000

DEVELOPMENT AND ECONOMIC HISTORY :

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :						
Professors	2	2	1 Pay		1201000	632000
Readers	2	2	2 Dearness Pay		600000	316000
Lecturers	4	4	3 Dearness Allowance		865000	521000
			4 City Comp. Allowance		29000	14000
			5 House Rent Allowance		419000	284000
			6 Transport Allowance		27000	38000
			Total (a)		3141000	1805000
(b) Non-Teaching Staff:						
			1 Pay		250000	275000
Asstt.	2	2	2 Dearness Pay		125000	48000
JACT	2	2	3 Dearness Allowance		180000	79000
			4 City Comp. Allowance		12000	5000
			5 House Rent Allowance		63000	13000
			6 Transport Allowance		8000	5000
			Total (b)		638000	425000
(c) Lower-Subordinate Staff :						
Machine			1 Pay		38000	59000
Operator	1	1	2 Dearness Pay		19000	29000
			3 Dearness Allowance		28000	49000
			4 City Comp. Allowance		3000	4000
			5 House Rent Allowance		17000	26000
			6 Transport Allowance		1000	1000
			7 Overtime Allowance/Hon.		1000	1000
			Total (c)		107000	169000
(d) Other Charges :						
			1 Contingency	3228	5000	5000
			2 Visiting Fellow		2000	2000
			3 Seminar/Symp./Wkshp.	4000	5000	5000
			Total (d)	7228	12000	12000
			Total Head :	7228	3898000	2411000

(V) (c) DEPARTMENT OF ECONOMICS : CENTRE OF TRANSPORT ECONOMICS :

(a) Teaching Staff :						
Professor	1	1	1 Pay		302000	188000
Research			2 Dearness Pay		98000	41000
Fellow	1	1	3 Dearness Allowance		142000	68000
			4 City Comp. Allowance		4000	2000
			5 House Rent Allowance		89000	37000
			6 Transport Allowance		10000	4000
			Total (a)		645000	340000
(b) Non-Teaching Staff:						
Stenographer	1	1	1 Pay		54000	94000
			2 Dearness Pay		24000	47000
			3 Dearness Allowance		35000	78000
			4 City Comp. Allowance		4000	4000
			5 House Rent Allowance		22000	42000
			6 Transport Allowance		1000	1000
			Total (b)		140000	266000
			Total Head :		785000	606000
			Total : 2 A II - V		21143	16310
			(in thousands)			

(W) DEPARTMENT OF GEOGRAPHY :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	2	2	1 Pay	1470132	731173	2150000	2198000
Readers	4	4	2 Dearness Pay	849451	419627	1075000	1093000
Lecturers	7	7	3 Dearness Allowance	1016162	619144	1548000	1813000
			4 City Comp. Allowance	34500	17240	47000	47000
			5 House Rent Allowance	427557	218636	503000	525000
			6 Transport Allowance	88000	17173	125000	125000
			Total (a)	3885802	2022993	5448000	5801000
(b) Non-Teaching Staff:							
Research & Ref. Asstt.	1	1	1 Pay	597456	219200	653000	612000
Sr. Tech. Asstts.	2	2	2 Dearness Pay	234018	92981	326000	261000
Cartographic Assistant	1	1	3 Dearness Allowance	287998	137743	470000	431000
Lab. Asstt.	1	1	4 City Comp. Allowance	18000	7500	28000	21000
Per. Asstt.	1	1	5 House Rent Allowance	221084	83687	294000	235000
JACT	2	2	6 Transport Allowance	14400	6000	26000	19000
			7 Overtime Allow./Hon.	3500		2000	2000
			Total (b)	1376456	547111	1799000	1581000
(c) Lower-Subordinate Staff :							
Lab. Attd.	1	1	1 Pay	87973	35075	70000	70000
Office Attd.	1	1	2 Dearness Pay	37669	14535	35000	35000
			3 Dearness Allowance	44116	21545	51000	58000
			4 City Comp. Allowance	3300	1250	5000	3000
			5 House Rent Allowance	33908	13085	32000	32000
			6 Transport Allowance	2500	1000	2000	2000
			7 Overtime Allowance/Hon.	1860		1000	1000
			8 Other Allowances	700	750	1000	1000
			Total (c)	212026	87240	197000	202000
(d) Other Charges :							
			1 Contingency	13472	8796	17000	17000
			2 Stationery	5172	1664	7000	7000
			3 Entertainment Exp.	1498	638	2000	2000
			4 Postage & Telegrams	4000		5000	5000
			5 M/o Equipment	13085	9868	20000	20000
			6 Repair of Furniture	1990		3000	3000
			7 C/o M.Phil. Exam.	2870		4000	4000
			8 Printing & Binding through U.P.	1170		10000	10000
			9 Educational Tour	19000		29000	29000
			10 Hon. To Guest Speaker/ Visiting Faculty	1500		5000	5000
			11 Teach. & Audio V. Aids	3785		6000	6000
			12 M/o Cartographic Lab.	4440		7000	7000
			13 Co-Operative Teaching		5043	4000	4000
			14 M/o Buildings	8045		11000	11000
			15 M/o Computers	23326		27000	27000
			Total (d)	103353	26009	157000	157000
			Total Head :	5577637	2683353	7601000	7741000

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	6	6	1 Pay	3302432	1349282	3825000	3467000
Readers	8	8	2 Dearness Pay	1556338	618306	1729000	1522000
Lecturers	7	7	3 Dearness Allowance	1853864	903270	2490000	2511000
Research Associates			4 City Comp. Allowance	60820	23283	76000	63000
	3	3	5 House Rent Allowance	661823	262350	1020000	740000
			6 Transport Allowance	127595	21160	202000	168000
Total (a)				7562872	3177651	9342000	8471000
(b) Non-Teaching Staff:							
Section Officer	1	1	1 Pay	558870	184089	320000	374000
Stenographer	1	1	2 Dearness Pay	174983	49379	160000	142000
Assistant	1	1	3 Dearness Allowance	208512	74941	231000	234000
JACT	1	1	4 City Comp. Allowance	14400	4500	13000	11000
			5 House Rent Allowance	164231	44438	144000	128000
			6 Transport Allowance	8400	1500	8000	7000
			7 Overtime Allow./Hon.	1820		2000	2000
Total (b)				1131216	358847	878000	898000
(c) Lower-Subordinate Staff :							
Office Attd.	2	2	1 Pay	248742	83280	180000	180000
Mali	1	1	2 Dearness Pay	106358	41641	90000	90000
Safai			3 Dearness Allowance	126966	61674	130000	149000
Karamchari	1	1	4 City Comp. Allowance	12975	5000	12000	12000
			5 House Rent Allowance	29265	12237	39000	39000
			6 Transport Allowance	5400	2000	5000	5000
			7 Overtime Allowance/Hon.	3840	1080	4000	4000
			8 Other Allowances	4320	1650	3000	3000
Total (c)				537866	208562	463000	482000
(d) Seasonal Staff :						20000	20000
(e) Other Charges :							
			1 Contingency	20268	15000	25000	25000
			2 Stationery	8217	1657	13000	13000
			3 Entertainment Exp.	1957		2000	2000
			4 C/o M.Phil. Exam.			3000	3000
			5 Ptg & Binding thr. U.P.	2976	10093	15000	15000
			6 M/o Lawns	4500	2000	6000	6000
			7 M/o Buildings	6000	1314	11000	11000
			8 M/o Equipt./Computer	94228	32776	110000	110000
			9 Repair of Furniture	4000	1000	7000	7000
			10 Postage & Telegram	9042		13000	13000
Total (e)				151188	63840	205000	205000
Total Head :				9383142	3808900	10908000	10076000

(X) (ii) CENTRE OF ADVANCE STUDIES IN SOCIOLOGY :

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :						
Professor	1	1	1 Pay		658000	543000
Reader	1	1	2 Dearness Pay		233000	232000
Research Associates			3 Dearness Allowance		335000	382000
	2	2	4 City Comp. Allowance		7000	7000
			5 House Rent Allowance		58000	24000
			6 Transport Allowance		19000	19000
			Total (a)		1310000	1207000
(b) Non-Teaching Staff:						
Documentation Officer			1 Pay		220000	206000
	1	1	2 Dearness Pay		82000	58000
Stenographer	1	1	3 Dearness Allowance		145000	96000
Assistant	1	1	4 City Comp. Allowance		11000	5000
			5 House Rent Allowance		91000	52000
			6 Transport Allowance		12000	5000
			Total (b)		561000	422000
(c) Lower-Subordinate Staff :						
Gestetner Operator			1 Pay		57000	55000
	1	1	2 Dearness Pay		28000	28000
			3 Dearness Allowance		41000	45000
			4 City Comp. Allowance		4000	4000
			5 House Rent Allowance		26000	25000
			6 Transport Allowance		1000	1000
			7 Other Allowances		1000	1000
			Total (c)		158000	159000
(d) Other Charges :						
			1 Contingency	16285	25000	25000
			2 Visiting Fellowship	5000	5000	5000
			3 Field Work/Res. Project	10000	11000	11000
			4 Travel Exp.	1500	2000	2000
			5 Ptg. Binding thr. UP.		3000	3000
			6 M/o of Zerox Machine	6565	1885	10000
			Total (d)	39350	1885	56000
			Total Head :	39350	1885	2085000
(X) (iii) HILL AREA UNIT :						
(a) Teaching Staff :						
Reader	1	1	1 Pay		168000	173000
			2 Dearness Pay		84000	87000
			3 Dearness Allowance		121000	143000
			4 City Comp. Allowance		4000	4000
			5 House Rent Allowance		76000	78000
			6 Transport Allowance		10000	10000
			Total (a)		463000	495000
(b) Non-Teaching Staff:						
Stenographer	1	1	1 Pay		48000	20000
			2 Dearness Pay		24000	10000
			3 Dearness Allowance		35000	16000
			4 City Comp. Allowance		4000	2000
			5 House Rent Allowance		22000	9000
			6 Transport Allowance		1000	1000
			Total (b)		134000	58000
			Total Head :		597000	553000
			Total : 2 A (I) (X) (i - iii)	9422492	3810785	13590000
						12473000

(Y) DEPARTMENT OF SLAVONIC AND FINNO-UGRIAN STUDIES

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	2	2	1 Pay	1348335	690932	1693000	1819000
Readers	2	2	2 Dearness Pay	641527	337196	765000	909000
Lecturers	6	6	3 Dearness Allowance	735315	369683	1102000	1500000
Pt.-time Lecturer	1	1	4 City Comp. Allowance	29387	14390	32000	43000
			5 House Rent Allowance	403728	372051	689000	646000
			6 Transport Allowance	71164	24774	96000	115000
Total (a)				3229456	1809026	4377000	5032000
(b) Non-Teaching Staff :							
Tech. Officer	1	1	1 Pay	410666	298515	679000	709000
Sr.Tech. Asstt.	1	1	2 Dearness Pay	156439	119130	339000	264000
Section Officer	1	1	3 Dearness Allowance	186598	175973	489000	436000
Assistants	2	2	4 City Comp. Allowance	9000	7700	26000	17000
JACT	2	2	5 House Rent Allowance	137772	90344	305000	238000
Prof.Junior	1	1	6 Transport Allowance	12800	10400	30000	18000
Total (b)				913275	702062	1868000	1682000
(c) Lower-Subordinate Staff :							
Daftry	1	1	1 Pay	78715	41796	71000	65000
Office Attd.	1	1	2 Dearness Pay	35349	15840	35000	33000
			3 Dearness Allowance	40501	24418	51000	54000
			4 City Comp. Allowance	4300	2000	4000	3000
			5 House Rent Allowance	30615	14260	32000	29000
			6 Transport Allowance	1800	800	2000	2000
			7 Other Allowances	1620	720	2000	2000
Total (c)				192900	99834	197000	188000
(d) Other Charges :							
			1 Contingency	312233	12504	18000	38000
			2 Stationery	35007	3520	15000	15000
			3 Entertainment Expenses	11069	1021	3000	3000
			4 Postage & Telegram			4000	4000
			5 Recataloging			4000	4000
			6 Hon.to G.S./V. Faculty		500	7000	7000
			7 M/o Equipment	950	1375	12000	12000
			8 Repair of Furniture			2000	2000
			9 Conduct of M. Phil.Exams.			6000	6000
			10 Ptg & Binding thr. U.P.	41622	500	35000	35000
			11 Hon.to teaching				
			Centres in Colleges	1142750	361750	1300000	1300000
			12 Conduct of enter. Exams.	3765		3000	15000
			13 Accomodation for Foreign				
			Language Teacher		70000	1200000	1000000
			14 Conv. Charges to Foreign				
			Language Teacher			3000	3000
			15 Furniture for Foreign				
			Language Teachers			110000	60000
			16 Documentation	93637	6892	10000	40000
			17 M/o Buildings			10000	10000
			18 M/o Computers	18858	1350	10000	28000
Total (d)				1659891	459412	2752000	2582000
Total Head :				5995522	3070334	9194000	9484000

(Z) DEPARTMENT OF PHYSICAL EDUCATION AND SPORTS SCIENCES

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Other Charges :				
1 Contingency			20000	20000
2 Stationery			10000	10000
3 Entertainment Expenses			2000	2000
4 Postage & Telegram			2000	2000
5 Refresher Courses			110000	110000
6 Professional Interaction (Conf./Semi./Workshop)			75000	75000
Total (a)			219000	219000
Total : 2 A (I) (in thousands)			212127	190819

(II) DEPARTMENT UNDER FACULTY OF SCIENCE :
(A) DEPARTMENT OF PHARMACY

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
Other Charges :				
1 Contingency			3000	3000
2 Stationery			3000	3000
3 Entertainment Exp.			2000	2000
4 Honorarium			3000	3000
Total Head :			11000	11000

(B) DEPARTMENT OF HOME SCIENCE :**Other Charges :**

1 Contingency	6000		11000	11000
2 Stationery	4000		5000	5000
3 Entertainment Exp.	4000		5000	5000
4 Conveyance Committee of Courses etc.	8000		12000	12000
5 Honorarium	8000		10000	10000
Total Head :	30000		43000	43000

(C) M.Sc. COURSE IN AGROCHEMICALS AND PEST MANAGEMENT :**(a) Non-Teaching Staff :**

Temporary Post									
Lab. Assistants	2	2	1 Pay	106400	53200	102000	96000		
			2 Dearness Pay	53200	26600	51000	48000		
			3 Dearness Allowance	63046	41098	74000	79000		
			4 City Comp. Allowance	6800	3400	7000	7000		
			5 House Rent Allowance	47888	23944	46000	43000		
			6 Transport Allowance	3200	1600	2000	2000		
			7 Overtime Allowance/Hon.	8120	1120	12000	12000		
			Total (a)	288654	150962	294000	287000		

(b) Lower-Subordinate Staff:

Temporary Post									
Lab. Attds.	2	2	1 Pay	84449	27268	124000	113000		
Mali	1	1	2 Dearness Pay	30355	6650	50000	38000		
Pt. Time Safai			3 Dearness Allowance	36663	8180	72000	63000		
Karamcharies	1	1	4 City Comp. Allowance	3800	850	5000	4000		
			5 House Rent Allowance	25744	5986	45000	35000		
			6 Transport Allowance	1800	400	4000	3000		
			7 Overtime Allowance/Hon.	9210	1292	12000	12000		
				120					
			Total (b)	192141	50626	312000	268000		

(C) (ii) M.Sc. COURSE IN AGROCHEMICALS AND PEST MANAGEMENT (Contd.)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(c) Other Charges :				
1 Contingency	50403	12239	60000	60000
2 Stationery	6000		7000	7000
3 Entertainment Exp.			1000	1000
4 Ptg & Binding thr. U.P.	3073		4000	4000
5 Postage & Telegrams			2000	2000
6 Educational Tour	15242		20000	20000
7 Repair of Furniture	1500		2000	2000
8 Hon. to G.S./V.Faculty	281500	17000	300000	300000
9 Chemical & Glasswares	148414		160000	120000
10 Books	61139		68000	68000
11 M/o Buildings	8599		10000	10000
12 M/o Equipment	13455		15000	15000
13 M/o Laboratories	32991	18238	40000	80000
Total (c)	622316	47477	689000	689000
Total Head :	1103111	249065	1295000	1244000

(D) (i) DEPARTMENT OF PHYSICS & ASTROPHYSICS (GEN.)

(a) Teaching Staff :							
Professors	8	8	1 Pay	7400194	3457994	8347000	8300000
Readers	23	23	2 Dearness Pay	3764642	1751186	4173000	4150000
Lecturers	20	20	3 Dearness Allowance	4502832	2590484	6010000	6848000
Res. Scientist	3	3	4 City Comp. Allowance	137202	63360	184000	163000
			5 House Rent Allowance	1730253	823112	2384000	2069000
			6 Transport Allowance	358576	69760	490000	434000
			Total (a)	17893699	8755896	21588000	21964000

(b) Non-Teaching Staff:							
Administrative			1 Pay	3954440	1720010	3716000	3410000
Officer	1	1	2 Dearness Pay	1809257	809612	1858000	1660000
Section Officers	2	2	3 Dearness Allowance	2154555	1203471	2676000	2739000
Sr. Asstt.	1	1	4 City Comp. Allowance	139448	67425	150000	133000
JACT	1	1	5 House Rent Allowance	1181535	501728	1347000	1145000
Asistants	2	2	6 Transport Allowance	118281	48300	116000	105000
Technical Asstts.	3	3	7 Overtime Allowance/Hon.	11563	5391	6000	10000
Lab. Asstts.	21	21	8 Other Allowances	1240	2065	3000	3000
Workshop							
Tehnician							
(Electrician)	1	1					
Sr. Tech. Asstts.	5	5					
Electric							
Engineer	1	1					
Prof. Assistant	1	1					
S.P.A.	1	1					
Technical Officers	2	2					
Technician -V	1	1					
Technician-VII	1	1					
Attdt (Refrigt.)	1	1					
Total (b)				9370319	4358002	9872000	9205000

(D) (i) DEPARTMENT OF PHYSICS & ASTROPHYSICS (GEN.) (Contd.)

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(c) Lower-Subordinate Staff :							
Lab. Attds.	28	28	1 Pay	1693330	522204	1677000	1503000
Library Attd.	1	1	2 Dearness Pay	733829	199818	838000	572000
Safai			3 Dearness Allowance	865425	297951	1207000	943000
Karamcharies	6	6	4 City Comp. Allowance	79475	21475	93000	67000
Chowkidars	7	7	5 House Rent Allowance	445647	137220	669000	407000
Gestetner			6 Transport Allowance	33160	9600	53000	33000
Operator	1	1	7 Overtime Allowance/Hon.	13264	5584	20000	25000
Farash	1	1	8 Other Allowances	12570	3780	30000	30000
			Total (c)	3876700	1197632	4587000	3580000
(d) Other Charges :							
			1 Contingency	53836	8512	80000	80000
			2 Stationery	19223	9218	30000	30000
			3 Entertainment Exp.	3000	1500	5000	5000
			4 Postage & Telegrams	4499	1500	6000	6000
			5 P/o Furniture	4781		19000	19000
			6 Ptg & Binding thr. U.P.	13778	1145	16000	16000
			7 Educational Tour	20000		22000	22000
			8 P/o Apparatus/Equipt.	635774	48625	1200000	1200000
			9 M/o Appartus/Equipt.	45969		55000	55000
			10 M/o Laboratories	132535	79720	180000	180000
			11 Repair & M/o of Refgn. and A.C. Equipment	9400	4500	17000	17000
			12 M/o of Zerox	22230	13610	30000	30000
			13 M/o Computers	42032	7000	65000	65000
			14 Repair of Furniture	615		6000	6000
			15 Computer Stationery	8924		20000	20000
			16 M/o Buildings	18273	20000	32000	32000
			17 Communication facilities	9224	8777	50000	50000
			18 M/o Gen. Set		5000	50000	50000
			Total (d)	1044093	209107	1883000	1883000
			Total Head :	32184811	14520637	37930000	36632000

(D) (ii) PHYSICS WORKSHOP :

(a) Non-Teaching Staff :						
Workshop			1 Pay		772000	619000
Supdt.	1	1	2 Dearness Pay		386000	309000
Workshop			3 Dearness Allowance		556000	510000
Instructor	1	1	4 City Comp. Allowance		40000	27000
Sr. Instrument			5 House Rent Allowance		348000	278000
Mechanic	1	1	6 Transport Allowance		30000	20000
Instrument			7 Other Allowances		1000	1000
Mechanics	5	5				
Glass Blower	1	1				
Carpenters	2	2				
Tech . V	1	1				
Tech. VII	1	1				
Total (a)					2133000	1764000

(D) (ii) PHYSICS WORKSHOP : (Contd.)

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(b) Lower-Subordinate Staff:						
Driver-cum		1 Pay			182000	230000
Mechanic	1	1	2 Dearness Pay		91000	115000
Workshop			3 Dearness Allowance		131000	190000
Mates	2	2	4 City Comp. Allowance		10000	12000
Refrigeration Attd	1	1	5 House Rent Allowance		48000	70000
			6 Transport Allowance		4000	4000
			7 Other Allowances		1000	1000
			Total (b)		467000	622000
(c) Other Charges :						
			1 Contingency	11000	15000	15000
			2 Tools & Materials	4500	6000	6000
			Total (c)	15500	21000	21000
			Total Head		2621000	2407000

(D) (iii) CENTRE OF ADVANCED STUDIES IN THEORITICAL PHYSICS & ASTROPHYSICS :

(a) Teaching Staff :						
Professors	2	2	1 Pay		1904000	1641000
Readers	6	6	2 Dearness Pay		760000	632000
Research			3 Dearness Allowance		1094000	1042000
Associates	4	4	4 City Comp. Allowance		29000	23000
			5 House Rent Allowance		450000	335000
			6 Transport Allowance		77000	60000
			Total (a)		4314000	3733000
(b) Non-Teaching Staff:						
Sr. Tech. Asstt.	1	1	1 Pay		609000	546000
Stenographer	1	1	2 Dearness Pay		305000	183000
Photographer			3 Dearness Allowance		439000	302000
cum-Artist	1	1	4 City Comp. Allowance		30000	19000
Technical Asstts.	4	4	5 House Rent Allowance		274000	126000
JACT	2	2	6 Transport Allowance		19000	7000
			Total (b)		1676000	1183000
(c) Lower-Subordinate Staff :						
Lab. Attds.	2	2	1 Pay		64000	26000
			2 Dearness Pay		32000	13000
			3 Dearness Allowance		46000	22000
			4 City Comp. Allowance		3000	1000
			5 House Rent Allowance		29000	12000
			6 Transport Allowance		2000	2000
			7 Other Allowances		1000	1000
			Total (c)		177000	77000

(D) (iii) CENTRE OF ADVANCED STUDIES IN THEORITICAL PHYSICS & ASTROPHYSICS (Contd.)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(d) Other Charges :				
1 Contingency	11500	2471	15000	15000
2 Visiting Fellows	11880	1987	17000	17000
3 Publications & Travel	12076		17000	17000
4 Seminar/Symp./Wkshp.	7500		12000	12000
5 Maintenance of Scientific Equipment	3198		12000	12000
Total (d)		4458	73000	73000
Total Head		4458	6240000	5066000

(D) (iv) DEPARTMENT OF PHYSICS & ASTROPHYSICS (LIQUID HELIUM PLANT)

(a) Non-Teaching Staff :					
Foreman	1	1	1 Pay	614000	426000
Technicians	6	6	2 Dearness Pay	307000	213000
			3 Dearness Allowance	442000	351000
			4 City Comp. Allowance	25000	15000
			5 House Rent Allowance	276000	192000
			6 Transport Allowance	25000	22000
Total (a)			1689000	1219000	

Other Charges :

Contingency	24779	10000	50000	50000
Total	24779	10000	50000	50000
Total Head :	24779	10000	1739000	1269000

(D) (v) D.S. KOTHARI CENTRE FOR SCIENCE ETHICS & EDUCATION :

(a) Salaries :			36000	45000
Office Asstt. (Pt. Time)	1	1		
Attendent (D/W)	1	1		
Total (a)			<hr/> 36000	<hr/> 45000

(b) Other Charges :

1 Contingency	11993	760	18000	18000
2 Stationery	8240		12000	12000
3 Seminar/Symp./Wkshp.	9600		12000	12000
4 Telephone Expenses	6851	2306	12000	12000
5 Books & Journals			55000	55000
Total (b)	36684	3066	109000	109000
Total Head	36684	3066	145000	154000
Total : 2-A(II)-D			48675000	45528000

(E) (i) DEPARTMENT OF CHEMISTRY (GEN.)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	8	8	1 Pay	6469224	2891603	8996000	7206000
Readers	24	24	2 Dearness Pay	3369773	1381807	4402000	3459000
Lecturers	10	10	3 Dearness Allowance	4032739	2040407	6339000	5708000
Research Associates			4 City Comp. Allowance	119399	50088	151000	132000
	2	2	5 House Rent Allowance	1055926	405127	1572000	1260000
			6 Transport Allowance	290744	53783	403000	353000
Total (a)				15337805	6822815	21863000	18118000
(b) Non-Teaching Staff:							
Administrative Officer	1	1	1 Pay	3448496	1740419	2784000	2643000
Tech. Officers	2	2	2 Dearness Pay	1411953	701977	1392000	1223000
			3 Dearness Allowance	1681105	1005223	2004000	2017000
			4 City Comp. Allowance	125200	63125	121000	105000
Section Officers	2	2	5 House Rent Allowance	924803	460647	1041000	804000
			6 Transport Allowance	61590	33400	82000	66000
Asistant JACT	1	1	7 Overtime Allow./Hon.	20940	3920	10000	10000
Sr. Tech. Asstts.	6	6	8 Other Allowances	3300	4140	2000	2000
Tech. Assistants	3	3					
Lab. Asstts.	15	15					
Gas Mech.	1	1					
Prof. Asstt.	1	1					
Carpenter	1	1					
Total (b)				7677387	4012851	7436000	6870000
(c) Lower-Subordinate Staff :							
Lab. Attds.	32	32	1 Pay	1184440	341757	1985000	1624000
Chowkidars	2	2	2 Dearness Pay	438541	99773	993000	749000
Safai Karamcharies	6	6	3 Dearness Allowance	521659	163263	1429000	1236000
Farash	1	1	4 City Comp. Allowance	47158	10183	102000	78000
Labourers	3	3	5 House Rent Allowance	287614	63370	782000	563000
			6 Transport Allowance	22128	4747	53000	36000
			7 Overtime Allowance/Hon.	8565	2640	10000	10000
			8 Other Allowances	9440	2202	32000	32000
Total (c)				2519545	687935	5386000	4328000

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(d) Other Charges :				
1 Contingency	82091	5177	110000	110000
2 Stationery	35086	9670	42000	42000
3 Entertainment Exp.	3908	1692	4000	4000
4 Postage & Telegrams	2306	588	5000	5000
5 P/o Scientific Equipment	262836		291000	291000
6 Repair of Furniture	4390		8000	8000
7 C/o M.Phil. Exams.	9187	5600	8000	8000
8 Ptg & Binding thr. U.P.	9500		15000	15000
9 Chemical & Glasswares	749313	49625	825000	825000
10 P/o Apparatus	271036	12867	300000	300000
11 M/o Apparatus/Equipt.	410474	41989	70000	70000
12 M/o Laboratories	238118	59911	260000	260000
13 M/o Gas Plant	31781		60000	60000
14 M/o Computers	55493	2080	66000	66000
15 Educational Tour			40000	40000
16 M/o Buildings	14750		25000	25000
Total (d)	2180269	189199	2129000	2129000
Total Head :	27715006	11712800	36814000	31445000

(E) (ii) CENTRE OF ADVANCED STUDIES IN CHEMISTRY OF NATURAL PRODUCTS :

(a) Teaching Staff :					
Professors	4	4	1 Pay	1986000	1246000
Readers	6	6	2 Dearness Pay	930000	527000
Research Associate			3 Dearness Allowance	1339000	870000
	1	1	4 City Comp. Allowance	36000	19000
			5 House Rent Allowance	633000	353000
			6 Transport Allowance	96000	51000
			Total (a)	5020000	3066000
(b) Non-Teaching Staff:					
Sr. Asstt.	1	1	1 Pay	679000	489000
Sr. Tech. Asstts.	4	4	2 Dearness Pay	340000	155000
Sr. Lab. Asstt.	1	1	3 Dearness Allowance	489000	255000
Stenographer	1	1	4 City Comp. Allowance	41000	16000
JACT	2	2	5 House Rent Allowance	306000	139000
Workshop Technician			6 Transport Allowance	14000	5000
	1	1			
Photographers	2	2			
			Total (b)	1869000	1059000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(c) Lower-Subordinate Staff :						
Lab. Attds.	2	2	1 Pay		242000	242000
Mates	2	2	2 Dearness Pay		121000	121000
			3 Dearness Allowance		175000	200000
			4 City Comp. Allowance		12000	12000
			5 House Rent Allowance		73000	73000
			6 Transport Allowance		5000	5000
			7 Overtime Allowance/Hon.		1000	1000
			8 Other Allowances		2000	2000
			Total (c)		631000	656000
(d) Other Charges :						
			1 Contingency	29313	36000	36000
			2 Postage & Telegrams	840	1000	1000
			3 Hon. Visiting Fellows	14288	17000	17000
			4 Seminar/Symp./Wkshp.	108250	35000	35000
			5 Chemical & Glasswares	263502	290000	290000
			6 Publication & Travel		22000	22000
			Total (d)	416193	401000	401000
			Total Head :	416193	7921000	5182000
			Total : 2 A II (E)		44735	36627
			(in thousands)			

(F) (i) DEPARTMENT OF BOTANY (GEN.)

(a) Teaching Staff :						
Professors	6	6	1 Pay	3237177	1624000	3531000
Readers	10	10	2 Dearness Pay	1703477	801100	1622000
Research Associates	3	3	3 Dearness Allowance	2017568	1188241	2335000
Lecturer (R.S.)	1	1	4 City Comp. Allowance	59226	29400	61000
			5 House Rent Allowance	1318668	629910	1394000
			6 Transport Allowance	151459	32000	163000
			Total (a)	8487575	4304651	9106000
(b) Non-Teaching Staff:						
Tech. Officers	3	3	1 Pay	3563986	1441862	3510000
Administrative Officer	1	1	2 Dearness Pay	1738253	634005	1755000
Section Officer	1	1	3 Dearness Allowance	2045559	958358	2527000
Sr. Tech. Asstts.	8	8	4 City Comp. Allowance	129584	47400	133000
Technical Asstts.	9	9	5 House Rent Allowance	1104196	394833	1346000
Museum Curator	1	1	6 Transport Allowance	119890	39000	133000
Sr. Tech. Asstt. (Herbarium)	1	1	7 Overtime Allowance/Hon.	1640		3000
Stenographer	1	1	8 Other Allowances	800	240	6000
Lab. Asstts.	8	8				
Prof. Asstt.	1	1				
SPA	1	1				
JACT	3	3				
			Total (b)	8703908	3515698	9413000

(F) (i) DEPARTMENT OF BOTANY (GEN.) (Contd.)

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(c) Lower-Subordinate Staff :							
Lab. Attds.	15	15	1 Pay	1301524	596691	1401000	1306000
Mate	1	1	2 Dearness Pay	494194	259467	664000	527000
Office Attd.	1	1	3 Dearness Allowance	578782	362811	957000	869000
Malies	5	5	4 City Comp. Allowance	54184	27600	76000	60000
Garden Collie	1	1	5 House Rent Allowance	337181	151394	598000	405000
Electrician	1	1	6 Transport Allowances	27388	14500	37000	28000
Chowkidar	1	1	7 Overtime Allowances/Hon.	4080	1740	15000	15000
Safai Karmcharies	5	5	8 Other Allowances	14072	5344	11000	11000
Farash	1	1					
Pt. Time Safai							
Karamacharies	3	3					
Total (c)				2811405	1419547	3759000	3221000
(d) Leave Reserve Staff :						25000	37000
(e) Other Charges :							
			1 Contingency	67103	22500	70000	95000
			2 Stationery	45794		62000	62000
			3 Entertainment Exp.	1469	1000	2000	2000
			4 Postage & Telegrams	15000	10000	38000	28000
			5 P/o Equipment	123644	16087	170000	180000
			6 M/o Equipment	142159	19600	200000	210000
			7 Repair of Furniture	14945	2015	3000	3000
			8 C/o M.Phil. Exams.	2452	2191	4000	4000
			9 Ptg & Binding thr. U.P.	11721	1256	17000	17000
			10 Educational Tour	17000		50000	75000
			11 Chemical & Glasswares	497115	66014	625000	650000
			12 P/o Appartus	90918	14600	125000	135000
			13 M/o Zerox	14997	7519	20000	20000
			14 M/o Laboratories	104968	10000	145000	155000
			15 M/o Botanical Musuem			45000	45000
			16 M/o Botanical Garden	52124	3022	65000	65000
			17 M/o Glass House	13069	7168	20000	20000
			18 Reprint & Blocks	1050	315	2000	2000
			19 Documentation Centre	16473		22000	22000
			20 M/o Buildings			22000	7000
			21 Hon. To Guest Speaker	14784		-	-
			22 Cluster Teaching			204000	204000
			23 Electron Microscopy				
			Faculty (EMF)			20000	20000
			Total (e)	1246785	183287	1931000	2021000
			Total Head :	21249673	9423183	24234000	22778000

**(F) (ii) DEPARTMENT OF BOTANY : Centre of Advanced Studies in Cell Plant
Marphology and Embryology :**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :						
Professors	2	2	1 Pay		1911000	1519000
Readers	6	6	2 Dearness Pay		955000	760000
Lecturers	4	4	3 Dearness Allowance		1376000	1254000
			4 City Comp. Allowance		43000	31000
			5 House Rent Allowance		669000	579000
			6 Transport Allowance		115000	52000
Total (a)					5069000	4195000
(b) Non-Teaching Staff:						
Tech. Asstt.	1	1	1 Pay		1063000	868000
Sr. Tech. Asstts.	2	2	2 Dearness Pay		532000	434000
Sr. Asstt.	1	1	3 Dearness Allowance		765000	716000
Sr. Tech. Asstt.			4 City Comp. Allowance		47000	37000
(Photography	1	1	5 House Rent Allowance		443000	366000
Assistants	2	2	6 Transport Allowance		24000	21000
Carpenter	1	1	7 Overtime Allowance/Hon.		4000	4000
Lab. Asstts.	4	4				
Total (b)					2878000	2446000
(c) Lower-Subordinate Staff :						
Driver	1	1	1 Pay		78000	15000
			2 Dearness Pay		39000	8000
			3 Dearness Allowance		58000	13000
			4 City Compensatory Allowance		4000	1000
			5 House Rent Allowance		35000	7000
			6 Transport Allowance		1000	1000
			7 Overtime Allowance/Hon.		5000	-
			8 Other Allowances		1000	1000
Total (c)					221000	46000
(d) Other Charges :						
			1 Contingency	31512	7300	45000
			2 Publication & Travel	9715		15000
			3 Visiting Fellow	3000		4000
			4 Sem./Symp./Workshop	37000		15000
			5 Chemical & Glasswares	57578		85000
			6 M/o Laboratories	41133		60000
Total (d)				179938	7300	224000
Total Head :				179938	7300	8392000
Total : 2 A (II) - F					32626	29689
(in thousands)						

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	5	5	1 Pay	2587418	1240027	3260000	2872000
Readers	8	8	2 Dearness Pay	1259897	620014	1630000	1436000
Lecturers	7	7	3 Dearness Allowance	1507170	913824	2347000	2369000
Res. Scientist	1	1	4 City Comp. Allowance	43430	20903	72000	57000
			5 House Rent Allowance	122535	125194	688000	497000
			6 Transport Allowance	100800	20542	192000	151000
Total (a)				5621250	2940504	8189000	7382000
(b) Non-Teaching Staff:							
Tec. Officers	2	2	1 Pay	3491914	1464663	3740000	3442000
Administrative Officer	1	1	2 Dearness Pay	1670848	700685	1870000	1631000
Section Officer	1	1	3 Dearness Allowance	1946087	973471	2693000	2691000
Sr. Tech. Asstts.	8	8	4 City Comp. Allowance	145138	57300	156000	134000
Tech. Asstts.	13	13	5 House Rent Allowance	1187540	492803	1286000	1117000
Lab. Asstts.	12	12	6 Transport Allowance	92700	38300	107000	89000
Prof. Asstt.	1	1	7 Overtime Allowance/Hon.	7660	6300	4000	4000
JACT	2	2					
Head Carpenter	1	1					
Veterinarian	1	1					
Assistants	2	2					
Total (b)				8541887	3733522	9856000	9108000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	1045269	445618	1335000	1219000
Chowkidar	1	1	2 Dearness Pay	422023	167637	986000	442000
Safai			3 Dearness Allowance	516734	230347	1091000	752000
Karamcharies	5	5	4 City Comp. Allowance	45155	17625	71000	53000
Lab.Attds.	18	18	5 House Rent Allowance	314156	137250	865000	373000
Animal Attds.	6	6	6 Transport Allowance	21942	9400	38000	27000
Farash	1	1	7 Overtime Allowance/Hon.	11040	6000	17000	17000
Pt.-Time Safai			8 Other Allowances	12964	5820	24000	24000
Karamcharies	2	2					
Total (c)				2389283	1019697	4427000	2907000
(d) Leave Reserve Staff :						25000	38000

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(e) Other Charges :				
1 Contingency	99544	21620	88000	88000
2 Stationery	31888	12516	35000	35000
3 Entertainment Exp.	2336	1995	3000	3000
4 Hon. to G. Spk/V.F.	3605		20000	20000
5 M/o Equipment	649948	290047	665000	665000
6 C/o M.Phil. Exams.	3199	3500	5000	5000
7 Ptg & Binding thr. U.P.	24950	300	25000	25000
8 P/o Apparatus	149961	11080	160000	160000
9 Chemicals & Glasswares	490587	46950	500000	500000
10 M/o Museum	25000		26000	26000
11 Reprints & Blocks			5000	5000
12 Edu. Tour/Travel Exp.	18000		30000	30000
13 Repair of Furniture	7930		8000	8000
14 M/o Buildings	27276	7444	30000	30000
15 Postage & Telegram	3315	3200	12000	12000
Total (e)	1537539	398652	1612000	1612000
Total Head :	18089959	8092375	24109000	21047000

**(G) (ii) DEPARTMENT OF ZOOLOGY : Centre of Advanced Studies in Cell
Biology and Endocrinology :**

(a) Teaching Staff :					
Professors	4	4	1 Pay	1696000	1025000
Readers	4	4	2 Dearness Pay	752000	472000
Research Associates			3 Dearness Allowance	1083000	779000
	2	2	4 City Comp. Allowance	29000	16000
			5 House Rent Allowance	494000	206000
			6 Transport Allowance	77000	43000
Total (a)				4131000	2541000
(b) Non-Teaching Staff:					
Photographer cum-Artist	1	1	1 Pay	738000	539000
			2 Dearness Pay	369000	270000
Sr. Tech. Asstts.	7	7	3 Dearness Allowance	532000	445000
Tech. Assistant	1	1	4 City Comp. Allowance	36000	23000
Per. Assistant	1	1	5 House Rent Allowance	332000	243000
			6 Transport Allowance	32000	28000
			7 Overtime Allowance/Hon.	6000	6000
Total (b)				2045000	1554000

**(G) (ii) DEPARTMENT OF ZOOLOGY : Centre of Advanced Studies in Cell
Biology and Endocrinology : (Contd.)**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(c) Lower-Subordinate Staff :

Driver	1	1	1 Pay	68000	29000
Lab. Attd.	1	1	2 Dearness Pay	34000	14000
			3 Dearness Allowance	31000	24000
			4 City Comp. Allowance	4000	2000
			5 House Rent Allowance	49000	13000
			6 Transport Allowance	2000	2000
			7 Overtime Allowance/Hon.	6000	2000
			8 Other Allowances	1000	1000
			Total (c)	195000	87000

(d) Other Charges :

1 Contingency	54288	16610	65000	65000
2 Visiting Fellow	7708		10000	10000
3 Books & Journals		14400	230000	230000
4 Semi./Symp./Wkshp.	13861		13000	13000
5 Chemicals & Glasswares	109944		120000	120000
6 Travel/Exp.	6421		12000	12000
7 Reprints & Blocks			7000	7000
8 M/o Equipments	34580		40000	40000
9 M/o Animal House	278395	48454	140000	140000
10 Educational Tour	8000		14000	14000
Total (d)	513197	79464	651000	651000
Total Head :	513197	79464	7022000	4833000

(G) (iii) DEPARTMENT OF ZOOLOGY : Termite & Pest Control Scheme :**Other Charges :**

Contingency	29979	120	35000	35000
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Total Head :	29979	120	35000	35000
Total : 2 A II (G)			31166	25915
(in thousands)				

(H) DEPARTMENT OF ANTHROPOLOGY :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	5	5	1 Pay	2995935	1376450	4293000	3837000
Readers	7	7	2 Dearness Pay	1575602	688235	2147000	1918000
Lecturers	12	12	3 Dearness Allowance	1889708	1015942	3091000	3165000
Res. Scientist	1	1	4 City Comp. Allowance	55460	24000	86000	73000
			5 House Rent Allowance	927473	420867	1218000	1179000
			6 Transport Allowance	148793	29600	230000	195000
Total (a)				7592971	3555094	11065000	10367000
(b) Non-Teaching Staff:							
Tech. Officers	2	2	1 Pay	1338086	497860	1462000	1344000
Statistical Asstt.	1	1	2 Dearness Pay	557408	215403	731000	627000
Section Officer	1	1	3 Dearness Allowance	676973	322688	1053000	1034000
Tech. Assistants	3	3	4 City Comp. Allowance	50103	18000	67000	54000
JACT	1	1	5 House Rent Allowance	503732	193858	658000	564000
Museum Curator	1	1	6 Transport Allowance	27300	11000	35000	34000
Sr. Tech. Asstt.	1	1	7 Overtime Allowance/Hon.	11060	7280	16000	16000
Lab. Asstt.	7	7					
Stenographer	1	1					
Assistant	1	1					
Total (b)				3164662	1266089	4022000	3673000
(c) Lower-Subordinate Staff :							
Lib. Attds.	7	7	1 Pay	429095	166459	454000	393000
Safai			2 Dearness Pay	142159	48930	227000	98000
Karamcharies	2	2	3 Dearness Allowance	172873	67117	327000	161000
Farash	1	1	4 City Comp. Allowance	17984	6100	26000	13000
			5 House Rent Allowance	127916	44037	204000	88000
			6 Transport Allowance	7442	2300	12000	5000
			7 Overtime Allowance/Hon.	6690	5040	4000	4000
			8 Other Allowances	3985	1140	5000	5000
Total (c)				908144	341123	1259000	767000

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(d) Other Charges :				
1 Contingency	27830	17305	40000	40000
2 Stationery	29821	10755	35000	35000
3 Entertainment Exp	3000		4000	4000
4 Postage & Telegrams	4974	2000	6000	6000
5 P/o Furniture	19337		22000	22000
6 P/o Equipment	45863	24500	75000	75000
7 M/o Equip./Computer	63066	41030	75000	75000
8 Repair of Furniture	3833	3100	5000	5000
9 C/o M.Phil. Exams.	2740	3330	5000	5000
10 Ptg & Bind. thr. U.P.	2760	120	8000	8000
11 Seminar/Symp./Wkshp.	20000		20000	20000
12 Edu. Tour/Travel Exp.	188118		225000	225000
13 Reprints & Blocks	9450	6030	33000	33000
14 Chemical & Glasswares	114400	5716	162000	162000
15 Purchase of Appartus	567		32000	32000
16 M/o Laboratories	132011	87721	140000	140000
17 M/o Buildings		18900	27000	27000
18 M/o Musuem	2125	3800	6000	6000
19 Hon. To G. Speakers/ Visiting Faculty	52500	6500	55000	55000
20 Teach. & A. -Vis. Aids	5824		6000	6000
21 Computer Stationery	15072	4892	30000	30000
22 M/o Generator Set	52797	20000	55000	55000
Total (d)	796088	255699	1066000	1066000
Total Head :	12461865	5418005	17412000	15873000

(I) DEPARTMENT OF GEOLOGY :

(a) Teaching Staff :							
Professors	2	2	1 Pay	2376569	1053069	3195000	2978000
Readers	5	5	2 Dearness Pay	1361800	551482	1550000	1469000
Lecturers	10	10	3 Dearness Allowance	1608114	814066	2232000	2424000
R.A.	1	1	4 City Comp. Allowance	46504	19200	61000	54000
			5 House Rent Allowance	537592	180270	723000	531000
			6 Transport Allowance	110381	22400	163000	145000
			Total (a)	6040960	2640487	7924000	7601000
(b) Non-Teaching Staff:							
Sr. Asstt.	1	1	1 Pay	1325662	562442	1402000	1315000
Sr. Tech. Asstt.	1	1	2 Dearness Pay	599230	263364	701000	658000
Per. Asstt.	1	1	3 Dearness Allowance	706986	462961	1010000	1085000
Draftman	1	1	4 City Comp. Allowance	43200	20225	56000	50000
Sr. Lab. Asstt.	1	1	5 House Rent Allowance	525338	222960	631000	592000
S. Cutters	2	2	6 Transport Allowance	40800	15600	44000	42000
Tech. Assistants	2	2	7 Overtime Allowance/Hon.	2240	2240	3000	3000
Lab. Asstts.	3	3	8 Other Allowances	915	812	1000	1000
Museum Curator	1	1					
Assistant	1	1					
Tech. Officer	1	1					
JACT	1	1					
			Total (b)	3244371	1550604	3848000	3746000

(I) DEPARTMENT OF GEOLOGY : (Contd.)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(c) Lower-Subordinate Staff :							
Driver	1	1	1 Pay	459773	137772	512000	458000
Lab. Attds..	3	3	2 Dearness Pay	162751	30700	256000	202000
Field Attds.	2	2	3 Dearness Allowance	200731	58749	369000	334000
Office Attd.	1	1	4 City Comp. Allowance	18913	4000	29000	23000
Safai			5 House Rent Allowance	127022	27635	196000	148000
Karamcharies	2	2	6 Transport Allowance	7090	1500	14000	10000
Chowkidars	2	2	7 Overtime Allowance/Hon.	4420	3480	5000	5000
Farash	1	1	8 Other Allowances	4020	900	10000	10000
Total (c)				984720	264736	1391000	1190000
Seasonal Staff :						40000	50000
(d) Other Charges :							
			1 Contingency	21020	15653	30000	30000
			2 Stationery	6807	8728	12000	12000
			3 Entertainment Exp	675	4066	2000	2000
			4 Postage & Telegrams	6316	11776	25000	25000
			6 M/o Equipment	63633		93000	93000
			7 Repair of Furniture	3750	2920	5000	5000
			8 C/o M.Phil. Exams.		646	1000	1000
			9 Ptg & Binding thr. U.P.	820		5000	5000
			10 M/o Scientific Equipt.			50000	50000
			11 Hon. to G.S./V. Faculty	22500	24500	35000	35000
			12 M/o Buildings	11373		20000	20000
			13 Chemicals & Glasswares	33622		66000	66000
			14 Purchase of Appartus	731		7000	7000
			15 M/o Laboratories	44236	10000	66000	66000
			16 Educational Tour	128050		195000	195000
			17 Reprints & Blocks	2300		3000	3000
			18 M/o Museum	3636		6000	6000
			19 Install. of Comm. Facility	4156	1341	6000	6000
			20 P/o Furniture	5312		10000	10000
			21 M/o Generator			-	25000
Total (d)				358937	79630	637000	662000
Total Head :				10628988	4535457	13840000	13249000

(J) (i) SCHOOL OF ENVIRONMENTAL STUDIES

Professor	1	1	(a) Teaching Staff				
			1 Pay	85333	32550	102000	82000
			2 Dearness Pay	42667	16276	51000	41000
			3 Dearness Allowance	50560	24388	74000	68000
			4 City Comp. Allowance	3200	1200	4000	2000
			5 House Rent Allowance	38400	14648	46000	37000
			6 Transport Allowance	6933	1600	10000	4000
			Total (a)	227093	90662	287000	234000
			(b) Temporary Staff :			120000	180000
			(c) Other Charges :				
			1 Contingency	54938	13208	57000	57000
			2 Stationery	59925	7707	62000	62000
			3 P/o Equipment	157088	28070	115000	65000
			4 Travel Expenses	69126	4385	88000	88000
			5 Workshop/Seminar Training Programme	54250	21000	58000	58000
			6 Books & Journals			130000	130000
			7 P/o Furniture				50000
			Total (c)	395327	74370	510000	510000
			Total Head :	622420	165032	917000	924000

(J) (ii) CENTRE FOR ENVIRONMENTAL MANAGEMENT OF DEGRADED ECOSYSTEMS

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Scientist Gr B	3	3	1 Pay	355536	257220	330000	334000
			2 Dearness Pay	177776	128610	165000	167000
			3 Dearness Allowance	210577	186261	238000	275000
			4 City Comp. Allowance	12570	7200	11000	11000
			5 House Rent Allowance	154952	74454	149000	150000
			6 Transport Allowance	23052	4800	29000	29000
			Total (a)	934463	658545	922000	966000
(b) Non-Teaching Staff :							
Technical Asstt.	1	1	1 Pay	2028	2061	88000	88000
			2 Dearness Pay			44000	44000
			3 Dearness Allowance			63000	72000
			4 City Comp. Allowance			4000	4000
			5 House Rent Allowance			39000	39000
			6 Transport Allowance			1000	1000
			Total (b)	2028	2061	239000	248000
(c) Lower Subordinate Staff :							
Lab. Attendant	1	1	1 Pay	101405	41202	93000	93000
			2 Dearness Pay	41655	19125	46000	46000
Field Attendant	1	1	3 Dearness Allowance	47820	26278	67000	76000
			4 City Comp. Allowance	4400	2200	6000	6000
			5 House Rent Allowance	19959	9160	42000	22000
			6 Transport Allowance	2000	1000	2000	2000
			7 Other Allowances	1520	600	1000	1000
			Total (b)	218759	99565	257000	246000
			(d) Other Charges :				
			1 Contingencies	53211	19340	60000	60000
			2 Stationery	19208		25000	25000
			3 Chemical & Glasswares	179726	19790	195000	195000
			4 M/o of Motor Vehicle	36476		40000	40000
			5 M/o Equipment	26990	24000	80000	80000
			6 Postage & Telegram	2150		20000	20000
			7 Travel Expenses	29075	11457	50000	50000
			8 Books & Journals	47133		60000	60000
			9 Printing & Binding	480	11155	25000	25000
			10 M/o Lab. Building	10126	6325	12000	12000
			11 P/o Repair Furniture	16500	14000	27000	27000
			12 M/o Green House etc.	9000		10000	10000
			Total (c)	430075	106067	604000	604000
			Total Head	1585325	866238	2022000	2064000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
Professor	1	1	(a) Teaching Staff				
Reader	1	1	1 Pay	400560	101273	603000	491000
Lecturer	2	2	2 Dearness Pay	200280	50637	302000	246000
			3 Dearness Allowance	240379	77534	434000	405000
			4 City Comp. Allowance	7200	1940	14000	10000
			5 House Rent Allowance	76707	32670	272000	115000
			6 Transport Allowance	17600	2773	38000	27000
			Total (a)	942726	266827	1663000	1294000
			(b) Other Charges :				
			1 Contingency	21116		24000	24000
			2 Stationery	13507	4971	17000	17000
			3 Co-operative Teaching	167750	23000	190000	190000
			4 Ptg. & Bindg through U.P.	22061	500	6000	6000
			5 P/o Chemical & Glasswares	357667	10130	380000	380000
			6 P/o Furniture	7000		10000	10000
			7 Educational Tour	38000		40000	40000
			8 Development of Biological Museum	33400		44000	44000
			9 Seminar Conf. Exp.	9560		11000	11000
			10 M/o Laboratories	11900		14000	14000
			11 M/o Equipment	10879		14000	14000
			12 Postage & Telegram	130		2000	2000
			13 P/o Appartus	169443		125000	125000
			Total (b)	862413	38601	877000	877000
			Total Head	1805139	305428	2540000	2171000

**J (iv) CENTRE FOR INTER-DISCIPLINARY STUDIES OF
MOUNTAIN AND HILL ENVIRONMENT**

(a) Other Charges :						
			1 Contingency	17997	24000	24000
			2 Stationery	17959	27000	27000
			3 Chemical & Glassware	43988	65000	65000
			4 M/o Laboratories	8494	15000	15000
			Total (a)	88438	131000	131000
			Total Head	88438	131000	131000
			Grand Total	4101322	5610000	5290000
			TOTAL - 2A (II)		195413	173469
			(in thousands)			

(III) DEPARTMENTS UNDER FACULTY OF LAW :

(A) CAMPUS LAW CENTRE

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	3	3	1 Pay	3003649	1074588	4269000	3961000
Readers	13	13	2 Dearness Pay	1591339	576116	2135000	1981000
Lecturers	11	11	3 Dearness Allowance	1871304	852306	3074000	3268000
Part-Time			4 City Comp. Allowance	66601	23701	97000	83000
Lecturers	5	5	5 House Rent Allowance	1127124	446928	1601000	1334000
			6 Transport Allowance	171570	43999	259000	220000
Total (a)				7831587	3017638	11435000	10847000
(b) Non-Teaching Staff :							
S.O.	1	1	1 Pay	1011990	777989	857000	1042000
Sr.Asstts.	2	2	2 Dearness Pay	386388	145519	429000	431000
Per.Asstt.	1	1	3 Dearness Allowance	452942	199880	617000	711000
Assistants	5	5	4 City Comp. Allowance	35148	13200	44000	40000
Asstt.			5 House Rent Allowance	253716	94795	333000	335000
Cashier	1	1	6 Transport Allowance	16216	6500	19000	20000
JACT	3	3	7 Overtime Allowance/Hon.	7100	420	10000	10000
Total (b)				2163500	1238303	2309000	2589000
(c) Lower-Subordinate Staff :							
Gestetner			1 Pay	641699	316267	659000	716000
Operator	1	1	2 Dearness Pay	277701	132583	329000	277000
Daftries	2	2	3 Dearness Allowance	316454	182861	474000	457000
Office Attds.	3	3	4 City Comp. Allowance	35146	16475	41000	35000
Chowkidars	6	6	5 House Rent Allowance	202678	94967	296000	224000
Safai			6 Transport Allowance	15382	6700	18000	14000
Karamcharies	3	3	7 Overtime Allowance/Hon.	9931	2760	10000	10000
			8 Other Allowances	11418	5130	12000	12000
Total (c)				1510409	757743	1839000	1745000
(d) Leave Reserve Staff :						6000	9000
(e) Other Charges :							
			1 Contingency	44204	24969	52000	52000
			2 Stationery	29639	312	33000	33000
			3 Entertainment Exp.	3516		4000	4000
			4 Postage & Telegram	2500		4000	4000
			5 Repair of Furniture	3600		5000	5000
			6 M/o Equipment	7156	7370	15000	15000
			7 Ptg & Binding thr. U.P.	10922	9521	24000	24000
			8 Seminar/Symp./Wkshp.	2810		3000	3000
			9 M/o Computers	14635		17000	17000
			10 M/o Buildings		500	12000	12000
			11 Hon. to G. Speakers/V. Fac.	99500		100000	100000
Total (e)				218482	42672	269000	269000
Total Head :				11723978	5056356	15858000	15459000

(B) LAW CENTRE -I

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	2	2	1 Pay	3739583	1754385	4145000	4083000
Readers	4	4	2 Dearness Pay	1869822	877992	2073000	2041000
Lecturers	22	22	3 Dearness Allowance	2240878	1272535	2985000	3368000
Part-time			4 City Comp. Allowance	92033	40800	101000	99000
Lecturers	5	5	5 House Rent Allowance	1188596	527614	965000	750000
			6 Transport Allowance	229552	69600	269000	263000
			Total (a)	9360464	4542926	10538000	10604000
(b) Non-Teaching Staff:							
Section Officers	2	2	1 Pay	1045315	607094	1080000	1196000
Sr. Asstts.	2	2	2 Dearness Pay	456559	195753	540000	508000
Per. Asstt.	1	1	3 Dearness Allowance	524229	285347	778000	838000
Assistants	5	5	4 City Comp. Allowance	41660	16200	53000	48000
JACT	4	4	5 House Rent Allowance	339705	141359	415000	348000
Care-Taker	1	1	6 Transport Allowance	22004	9400	26000	24000
Electrician	1	1	7 Overtime Allowance/Hon.	11620	10920	12000	12000
			8 Other Allowances	60	620	2000	2000
			Total (b)	2441152	1266693	2906000	2976000
(c) Lower-Subordinate Staff :							
Gestetner			1 Pay	891019	326248	809000	889000
Operator	1	1	2 Dearness Pay	413220	139932	404000	337000
Daftri	1	1	3 Dearness Allowance	467465	212756	582000	555000
Chowkidars	4	4	4 City Comp. Allowance	49234	17300	47000	42000
Office			5 House Rent Allowance	245453	85900	272000	211000
Attds.	7	7	6 Transport Allowance	19687	6800	22000	17000
Safai Karam- charies	4	4	7 Overtime Allowance/Hon.	24465	27826	25000	25000
Waterman	1	1	8 Other Allowances	14745	5360	12000	12000
			Total (c)	2125288	822122	2173000	2088000
(d) Other Charges :							
			1 Contingency	23740	2186	33000	33000
			2 Stationery	17567		22000	22000
			3 Entertainment Exp.	1000		3000	3000
			4 M/o Equipment	12534	2950	22000	22000
			5 Repair of Furniture	386		5000	5000
			6 Ptg. & Binding thr. U.P.	12058		25000	25000
			7 Hon. to G.S./V.Faculty	398500	87500	400000	400000
			8 M/o Computers	7350	2600	10000	10000
			9 Postage/Telegram	2000		5000	5000
			10 Seminar/Symp./Workshop	3385		7000	7000
			Total (d)	478520	95236	532000	532000
			Total Head :	14405424	6726977	16149000	16200000

(C) LAW CENTRE -II

Head of Account	Actuals for	Actuals	Sanctioned	Revised
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				2007-2008	upto July, 2008	Estimates 2008-2009	Estimates 2008-2009
(a) Teaching Staff :							
Professor	2	2	1 Pay	2970336	1198626	3116000	3353000
Reader	4	4	2 Dearness Pay	1545230	624520	1558000	1677000
Lecturer	14	14	3 Dearness Allowance	1842186	919261	2243000	2767000
Part-time Lect.	4	4	4 City Comp. Allowance	66662	25995	72000	70000
			5 House Rent Allowance	1227199	483751	1402000	889000
			6 Transport Allowance	175545	40878	192000	186000
			Total (a)	7827158	3293031	8583000	8942000
(b) Non-Teaching Staff:							
S.O.	2	2	1 Pay	992680	429705	902000	937000
Sr. Asstt.	2	2	2 Dearness Pay	341693	128703	451000	333000
Assistant	3	3	3 Dearness Allowance	369622	204664	659000	550000
JACT	4	4	4 City Comp. Allowance	27800	12300	40000	30000
Per. Asstt.	1	1	5 House Rent Allowance	285117	120473	406000	300000
			6 Transport Allowance	16000	4350	22000	17000
			7 Overtime Allowance/Hon.	766	2000	12000	10000
			Total (b)	2033678	902195	2492000	2177000
(c) Lower-Subordinate Staff :							
Daftry	1	1	1 Pay	172389	52965	219000	302000
Office Attd.	4	4	2 Dearness Pay	82761	26485	90000	89000
Part-time Post			3 Dearness Allowance	88316	36396	129000	147000
Chowkidar	4	4	City Comp. Allowance	10673	3500	14000	14000
Electrician	1	1	5 House Rent Allowance	62238	23838	129000	80000
Safai			6 Transport Allowance	4475	1500	6000	5000
Karamchari	2	2	7 Overtime Allowance/Hon.	120		2000	4000
Waterman	1	1	8 Other Allowances	3690	1350	4000	4000
			Total (c)	424662	146034	593000	645000
(d) Other Charges :							
			1 Contingency	38441	7976	44000	44000
			2 Stationery	36662	1560	40000	40000
			3 Entertainment Exp.	1850		2000	2000
			4 M/o Equipment	4200	850	7000	7000
			5 Repair of Furniture			3000	3000
			6 Ptg & Binding thr. U.P.	10231	20095	30000	30000
			7 Sub. To A.R.S.D. College	100000		100000	100000
			8 Rent Rates & Taxes	691285		1100000	1100000
			9 M/o Computers	2900		7000	7000
			10 Hon. G. Speaker/V. Faculty	113250		350000	350000
			11 Postage & Telegram		1400	2000	2000
			Total (d)	998819	31881	1685000	1685000
			Total Head :	11284317	4373141	13353000	13449000
			TOTAL - 2A (III)			45360	45108
			(in thousands)				

(IV) DEPARTMENT OF MUSIC AND FINE ARTS :

Teaching Staff :							
Professors	2	2	1 Pay	4493111	1585897	5730000	5201000
Readers	6	6	2 Dearness Pay	2278229	822639	2865000	2600000
Lecturers	23	23	3 Dearness Allowance	2732637	1249304	4126000	4291000
Musician	1	1	4 City Comp. Allowance	86680	30590	119000	102000
Prof. Junior	1	1	5 House Rent Allowance	1325154	471587	1224000	989000
			6 Transport Allowance	203947	25174	317000	272000
			Total Head :	11119758	4185191	14381000	13455000
			TOTAL 2-A (IV)			14381	13455
			(in thousands)				

(V) DEPARTMENT UNDER FACULTY OF MATHEMATICS :

(A) DEPARTMENT OF MATHEMATICS :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	3	3	1 Pay	2036719	1077195	3091000	2579000
Readers	8	8	2 Dearness Pay	1097754	546591	1546000	1289000
Lecturers	5	5	3 Dearness Allowance	1315184	783151	2226000	2127000
			4 City Comp. Allowance	38022	19800	58000	50000
			5 House Rent Allowance	771011	332355	1136000	846000
			6 Transport Allowance	101393	27200	154000	134000
			Total (a)	5360083	2786292	8211000	7025000
(b) Non-Teaching Staff :							
Stenographer	1	1	1 Pay	339299	126863	283000	254000
Sr. Assistant	1	1	2 Dearness Pay	138370	48736	141000	127000
S.P.A.	1	1	3 Dearness Allowance	165482	72668	204000	209000
			4 City Comp. Allowance	13737	4100	11000	11000
			5 House Rent Allowance	121716	37166	127000	114000
			6 Transport Allowance	4000	1300	4000	4000
			7 Overtime Allowance/Hon.			2000	2000
			Total (b)	782604	290833	772000	721000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	36245	31076	35000	35000
			2 D.P	15560	13940	18000	17000
			3 Dearness Allowance	18628	17912	25000	29000
			4 City Comp. Allowance	1250	1225	2000	2000
			5 House Rent Allowance	14004	12547	16000	16000
			6 Transport Allowance	1100	800	1000	1000
			7 Overtime Allow./Hon.			2000	2000
			8 Other Allowances		180	1000	1000
			Total (c)	86787	77680	100000	103000
(d) Other Charges :							
			1 Contingency	31457	1000	12000	12000
			2 Stationery	12631		10000	10000
			3 Entertainment Exp.	2000	1000	2000	2000
			4 M/o Equipment	2280		9000	9000
			5 C/o M.Phil. Exams.	3500		6000	6000
			6 Seminar/Symp./Wkshp.	3000	372	5000	5000
			7 Maintenance of Zerox	6661	522	9000	9000
			8 Case Collection/Res. Inv.			7000	7000
			9 Ptg & Binding thr. U.P.			7000	7000
			10 M/o Computers	4520		12000	12000
			11 Postage & Telegram	3515	2000	4000	4000
			Total (d)	69564	4894	83000	83000
			Total Head :	6299038	3159699	9166000	7932000

(B) DEPARTMENT OF OPERATIONAL RESEARCH :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	1478885	540994	2110000	2037000
Readers	5	5	2 Dearness Pay	754519	285388	1055000	1019000
Lecturers	6	6	3 Dearness Allowance	1049643	439517	1519000	1681000
			4 City Comp. Allowance	26274	10800	43000	40000
			5 House Rent Allowance	488224	156791	632000	646000
			6 Transport Allowance	62065	8000	115000	106000
			Total (a)	3859610	1441490	5474000	5529000
(b) Non-Teaching Staff :							
			1 Pay	193143	55900	155000	155000
Stenographer	1	1	2 Dearness Pay	69297	32079	78000	78000
Lab. Asstt.	1	1	3 Dearness Allowance	82424	35363	112000	128000
			4 City Comp. Allowance	7603	3000	7000	7000
			5 House Rent Allowance	58546	25155	70000	70000
			6 Transport Allowance	5500	1900	6000	6000
			Overtime Allowance/Hon.	5000		5000	5000
			Total (b)	421513	153397	433000	449000
(c) Lower-Subordinate Staff :							
			1 Pay	108746	30317	79000	101000
Office Attd.	1	1	2 Dearness Pay	36911	10929	39000	23000
Lab. Attd.	1	1	3 Dearness Allowance	37131	13119	57000	39000
			4 City Comp. Allowance	4000	1000	4000	2000
			5 House Rent Allowance	31164	8720	35000	21000
			6 Transport Allowance	1700	500	2000	2000
			7 Overtime Allowance/Hon.	2000		2000	2000
			8 Other Allowances	990	450	1000	1000
			Total (c)	222642	65035	219000	191000
(d) Other Charges :							
			1 Contingency	5787	3227	13000	13000
			2 Stationery	10717	2402	15000	15000
			3 Entertainment Exp.	1555	1353	2000	2000
			4 M/o Equipment	100747	10451	115000	115000
			5 C/o M.Phil. Exams.	1130	1739	4000	4000
			6 Edu. Tour/Travel Exp.	0		35000	35000
			7 Case Collection/Res. Inv.	6040		18000	18000
			8 Ptg & Binding thr. U.P.	6504		11000	11000
			9 M/o Computers	26800	1080	30000	30000
			10 Postage & Telegram	2659	1000	3000	3000
			11 Hon. to G.S./V. Faculty			12000	12000
			12 Seminar/Symp./ Wkshp.			5000	5000
			13 M/o Furniture	28237		5000	5000
			Total (d)	190176	21252	268000	268000
			Total Head :	4693941	1681174	6394000	6437000

(C) DEPARTMENT OF MATHEMATICAL STATISTICS :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	2	2	1 Pay	1453488	602310	1918000	1777000
Readers	4	4	2 Dearness Pay	826875	342880	959000	886000
Lecturers	5	5	3 Dearness Allowance	986209	508152	1381000	1466000
			4 City Comp. Allowance	28800	12000	40000	33000
			5 House Rent Allowance	382802	160875	555000	494000
			6 Transport Allowance	49600	9600	106000	89000
			Total (a)	3727774	1635817	4959000	4745000
(b) Non-Teaching Staff :							
Stenographer	1	1	1 Pay	235385	96225	224000	197000
Lab. Asstts.	2	2	2 Dearness Pay	98765	48085	112000	99000
			3 Dearness Allowance	120578	70877	162000	163000
			4 City Comp. Allowance	8700	4700	11000	11000
			5 House Rent Allowance	92653	43273	101000	89000
			6 Transport Allowance	6500	3100	11000	7000
			7 Overtime Allowance/Hon.	3500	2520	4000	4000
			Total (b)	566081	268780	625000	570000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	166599	48745	119000	132000
Lab. Attds.	2	2	2 Dearness Pay	59087	14770	59000	39000
			3 Dearness Allowance	69793	22257	85000	65000
			4 City Comp. Allowance	6300	1800	7000	5000
			5 House Rent Allowance	54742	13292	53000	35000
			6 Transport Allowance	3400	900	4000	2000
			7 Overtime Allowance/Hon.	1560	3120	3000	3000
			8 Other Allowances	2400	790	3000	3000
			Total (c)	363881	105674	333000	284000
(d) Other Charges :							
			1 Contingency	22688	2000	16000	16000
			2 Stationery	16990		19000	19000
			3 Entertainment Exp.	2000	1522	2000	2000
			4 Postage & Telegram	1831	1000	3000	3000
			5 C/o M.Phil. Exams.	2960		4000	4000
			6 Seminar/Symp./Wkshp.			3000	3000
			7 Hon. To G.S./V.Fac.	500		4000	4000
			8 Case Collection/				
			Research Investigation	4548	3818	6000	6000
			9 Ptg & Binding thr. U.P.	2663		7000	7000
			10 M/o Computers	89987	10158	70000	70000
			11 Conduct of M.A./M.Sc.				
			Internal Assess. & Test	3816		4000	4000
			12 M/o Equipment	26994	5909	30000	30000
			13 Edu. Tour/Travel Exp.			28000	28000
			Total (d)	174977	24407	196000	196000
			Total Head :	4832713	2034678	6113000	5795000

(D) DEPARTMENT OF COMPUTER SCIENCE :

Head of Account	Actuals for	Actuals	Sanctioned	Revised
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				2007-2008	upto July, 2008	Estimates 2008-2009	Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	1463700	617400	1785000	1616000
Readers	3	3	2 Dearness Pay	731850	308700	892000	808000
Lecturers	5	5	3 Dearness Allowance	877836	457498	1285000	1333000
			4 City Comp. Allowance	25200	10500	32000	28000
			5 House Rent Allowance	486724	204930	627000	551000
			6 Transport Allowance	67200	13600	86000	75000
			Total (a)	3652510	1612628	4707000	4411000
(b) Non-Teaching Staff :							
Stenographer	1	1	1 Pay	421692	192225	362000	373000
Sr. Asstt.	1	1	2 Dearness Pay	120827	45115	181000	141000
Sr. Tech. Asstts.	2	2	3 Dearness Allowance	153888	68480	261000	233000
JACT	1	1	4 City Comp. Allowance	10500	3900	17000	12000
			5 House Rent Allowance	108757	40604	163000	127000
			6 Transport Allowance	3500	1300	6000	4000
			7 Overtime Allowance/Hon.	5180		8000	8000
			Total (b)	824344	351624	998000	898000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	223995	105170	225000	221000
Lib. Attds.	3	3	2 Dearness Pay	111984	52525	112000	111000
			3 Dearness Allowance	131856	76162	162000	183000
			4 City Comp. Allowance	11400	5600	12000	12000
			5 House Rent Allowance	102130	47252	101000	100000
			6 Transport Allowance	4900	2470	5000	5000
			7 Overtime Allowance/Hon.	6620		8000	8000
			8 Other Allowances	3180	960	3000	3000
			Total (c)	596065	290139	628000	643000
(d) Other Charges :							
			1 Contingency	9750	3928	17000	17000
			2 Stationery	8654	6981	10000	10000
			3 Entertainment Exp.	1986	765	2000	2000
			4 Postage & Telegram	2906		3000	3000
			5 M/o Equipment	11999		14000	14000
			6 Repair of Furniture	415		2000	2000
			7 Ptg & Binding thr. U.P.	7131		7000	7000
			8 Seminar/Symp./Wkshp.	3985		5000	5000
			9 Edu. Tour/Travel Exp.		30800	30000	30000
			10 M/o Computers	129285		150000	150000
			11 Digital Lab.			5000	5000
			12 Computer Software	21840		25000	25000
			13 Books	43943		48000	48000
			14 M/o Laboratories	16794	12300	20000	20000
			15 Comp. time and Spect. software facilities	1200		5000	5000
			16 Con. Chrg. to experts attending meetings and supervising projects	5774		10000	10000
			Total (d)	265662	54774	353000	353000
			Total Head :	5338581	2309165	6686000	6305000
			TOTAL -2A (V)			28359	26469
			(in thousands)				

(VI) DEPARTMENT OF MANAGEMENT STUDIES :

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Teaching Staff :							
Professors	8	8	1. Pay	4201084	1803545	5625000	4937000
Readers	12	12	2. Dearness Pay	2041580	900460	2716000	2428000
Lecturers	13	13	3. Dearness Allowance	2416051	1333485	3912000	4007000
Research Associate			4. City Comp. Allowance	68719	32196	119000	96000
	2	2	5. House Rent Allowance	912925	359268	2502000	1226000
			6. Transport Allowance	130452	36800	317000	255000
			Total (a)	9770811	4465754	15191000	12949000
			Total Head (VI)			15191	12949

(VII) (a) DEPARTMENT OF EDUCATION (General)

Teaching Staff :							
Professors	8	8	1. Pay	5565008	2196748	7335000	6950000
Readers	10	10	2. Dearness Pay	2496800	1099419	3641000	3449000
Lecturers	26	26	3. Dearness Allowance	3004536	1619760	4588000	5690000
Research Associate			4. City Comp. Allowance	98739	43386	133000	140000
	1	1	5. House Rent Allowance	1121967	476762	1893000	1740000
			6. Transport Allowance	171150	34220	354000	372000
Total Head : VII (a)				12458200	5470295	17944000	18341000

(b) BASIC EXPERIMENTAL SCHOOL :

(a) School Teaching Staff :							
Head-Mistress	1	1	1 Pay	1117581	340160	1124000	1094000
T.G. Teachers	5	5	2 Dearness Pay	527685	170084	562000	523000
Jr. Teachers	6	6	3 Dearness Allowance	638416	239590	809000	863000
Physical Education Teacher			4 City Comp. Allowance	46644	14525	50000	45000
			5 House Rent Allowance	474867	153548	506000	471000
M. Teacher (Part-time)	1	1	6 Transport Allowance	35049	11300	35000	33000
			Total (a)	2840242	929207	3086000	3029000

(b) Lower-Subordinate Staff :						
Visual Edu. & Arts Room Attendant	1	1	1 Pay	31000	36000	
			2 Dearness Pay	15000		
			3 Dearness Allowance	19000		
			4 City Comp. Allowance	2000		
			5 House Rent Allowance	14000		
			6 Transport Allowance	1000		
			7 Overtime Allowance/Hon.	1000		
			Total (b)			
			83000	36000		
(c) Other Charges :						
			1 Contingency	46471	25000	25000
			2 Repair of Furniture		5000	5000
			3 P/o Furniture		30000	30000
			4 Library Books/Sports goods/craft articals	10000	12000	12000
			Total (c)	56471	72000	72000
			Total Head : VII (b)	15354913	21185000	21478000

(c) EXTENSION SERVICE DEPARTMENT

Head of Account				Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Teaching Staff :							
Lecturer	1	1	1 Pay		96000	40000	
			2 Dearness Pay		48000	20000	
			3 Dearness Allowance		69000	33000	
			4 City Comp. Allowance		4000	2000	
			5 House Rent Allowance		43000	18000	
			6 Transport Allowance		10000	4000	
			Total (a)		270000	117000	
(b) Non-Teaching Staff :							
Stenographer	1	1	1 Pay	119462	23500	118000	90000
Sr. Per. Asstt.	1	1	2 Dearness Pay	34538	11752	59000	45000
			3 Dearness Allowance	41307	16568	85000	75000
			4 City Comp. Allowance	28711	1200	7000	5000
			5 House Rent Allowance	5888	10576	53000	41000
			6 Transport Allowance	1200	400	2000	2000
			Total (b)	231106	63996	324000	258000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	86750	39750	96000	96000
Driver	1	1	2 Dearness Pay	40875	23682	48000	48000
			3 Dearness Allowance	49553	23502	69000	79000
			4 City Comp. Allowance	4475	2125	5000	5000
			5 House Rent Allowance	36791	17890	43000	43000
			6 Transport Allowance	1900	1000	2000	2000
			7 Other Allowances	720	300	1000	1000
			Total (c)	221064	108249	264000	274000
(d) Other Charges :							
			1 Contingency	26704		22000	22000
			2 M/o Vehicles	22172		20000	20000
			Total (d)	48876		42000	42000
			Total : VII (c)	501046		900000	691000
			Total VII (a+b+c)	28314159		40029000	40510000
			TOTAL (a + b+c)			40029	40510
			(in thousands)				

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Non-Teaching Staff :							
Craft Instructors	2	2	1 Pay	10073		120000	50000
			2 Dearness Pay	37880		60000	25000
			3 Dearness Allowance	45351		86000	41000
			4 City Comp. Allowance	3500		7000	3000
			5 House Rent Allowance	34090		54000	23000
			6 Transport Allowance	1100		2000	2000
			Total (a)	131994		329000	144000
(b) Lower-Subordinate Staff :							
Workshop Attendant	2	2	1 Pay	7000	35000	116000	98000
			2 Dearness Pay	3500	17500	58000	49000
			3 Dearness Allowance	4305	24045	84000	80000
			4 City Comp. Allowance	300	1500	5000	4000
			5 House Rent Allowance	3150	15750	52000	44000
			6 Transport Allowance	100	500	2000	2000
			7 Other Allowances	60	300	1000	1000
Total (b)	18415	94595	318000	278000			
(c) Other Charges :							
			1 Contingency	3541		8000	8000
			Total (c)	3541		8000	8000
			Total Head :	153950		655000	430000
			Total Head : VII			22740	22599
			(in thousands)				

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Teaching Staff :							
Professors	3	3	1. Pay	1567017	655267	2285000	2124000
Readers	8	8	2. Dearness Pay	852403	366639	1143000	1062000
Lecturers	2	2	3. Dearness Allowance	1045788	541102	1645000	1752000
			4. City Comp. Allowance	26100	12300	47000	36000
			5. House Rent Allowance	791676	318054	1028000	956000
			6 Transport Allowance	63400	9600	125000	95000
			Total (a)	4346384	1902962	6273000	6025000
(b) Non-Teaching Staff							
Section Officer	1	1	1. Pay	432021	206341	315000	464000
Stenographer	1	1	2. Dearness Pay	89077	45527	158000	97000
Assistant	1	1	3. Dearness Allowance	119075	67785	227000	160000
JACT	2	2	4. City Comp. Allowance	6781	3500	16000	7000
			5. House Rent Allowance	80168	40970	142000	87000
			6. Transport Allowance	5645	2900	10000	6000
			7. Overtime Allowance/Hon.	7718	5924	8000	8000
			Total (b)	740485	372947	876000	829000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1. Pay	68615		31000	31000
			2. Dearness Pay	11475		16000	16000
			3. Dearness Allowance	13641		23000	26000
			4. City Comp. Allowance	1125		2000	2000
			5. House Rent Allowance	10332		14000	14000
			6. Transport Allowance	900		1000	1000
			7. Overtime Allowance/Hon.			4000	4000
			8 Other Allowances	285		1000	1000
			Total (c)	106373		92000	95000
(d) Other Charges :							
			1 Contingency	10000		12000	12000
			2 Stationery	9994		12000	12000
			3 Entertainment Exp.	1272		3000	3000
			4 M/o Equipment	9995	10000	15000	15000
			5 Repair of Furniture	5930		6000	6000
			6 C/o M.Phil. Exam.	1750		5000	5000
			7 Ptg. & Binding thr. U.P.	9450	1800	20000	20000
			8 Seminar/Symp./Workshop	6923		7000	7000
			9 Educational Tour	15000		18000	18000
			10 Hon. to G. Speak V.F.	2180		5000	5000
			11 M/o Lawns	2912		4000	4000
			12 M/o Buildings	26997		12000	12000
			13 M/o Computer	7000		10000	10000
			14 Cluster teaching			77000	77000
			Total (d)	109403	11800	206000	206000
(e) P.G. Diploma Course in International Marketing							
			1 Contingency			5000	5000
			2 Teach. of A.-Vis. Aids			7000	7000
			3 Hon. to G. Spl./V. Fac.			15000	15000
			4 Books & Journals			4000	4000
			5 Educational Tour			12000	12000
			Total (e)			43000	43000
			Total Head :	2288		7490	7198
			TOTAL -2A			541061	492066
			(in thousands)				

(B) SOUTH CAMPUS

(I) DEPTTS. UNDER FACULTY OF INTERDISCIPLINARY & APPLIED SOCIAL SCIENCES
(A) DEPARTMENT OF BUSINESS ECONOMICS (SDC)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	1101620		1569000	1012000
Readers	5	5	2 Dearness Pay	550294		785000	506000
Lecturers	2	2	3 Dearness Allowance	662320		1130000	835000
			4 City Comp. Allowance	21300		32000	25000
			5 House Rent Allowance	441799		706000	455000
			6 Transport Allowance	51200		86000	66000
			Total (a)	2828533		4308000	2899000
(b) Non-Teaching Staff :							
Stenographer	1	1	1 Pay	164725		168000	168000
Jr. Tech.			2 Dearness Pay	82365		84000	84000
Per. Asstt.	1	1	3 Dearness Allowance	98853		121000	139000
			4 City Comp. Allowance	7200		7000	7000
			5 House Rent Allowance	74131		76000	76000
			6 Transport Allowance	2400		2000	2000
			Total (b)	429674		458000	476000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay			31000	54000
			2 Dearness Pay			15000	
			3 Dearness Allowance			22000	
			4 City Comp. Allowance			2000	
			5 House Rent Allowance			14000	
			6 Transport Allowance			1000	
			7 Other Allowances			1000	
			Total (c)			86000	54000
(d) Other Charges :							
			1 Contingency	29917	5680	12000	12000
			2 Stationery			12000	12000
			3 Entertainment Expenses	1464	735	2000	2000
			4 Conduct of M.Phil. Exams.	2610		3000	3000
			5 Ptg & Binding thr. U.P.			3000	3000
			6 Seminar/Symp./Wkshp.	4000		6000	6000
			7 Educational Tour	22500		35000	35000
			8 Conduct of Entr. Exam.	2981		4000	4000
			9 Co-operative Teaching	29250		32000	32000
			10 Placement Expenses			1000	1000
			11 Hon.to G.S./V. Faculty	5500		10000	10000
			12 Case Collection & Research Investigation			2000	2000
			13 Postage	2246		3000	3000
			14 M/o Equipment			7000	7000
			Total (d)	100468	6415	132000	132000
			Total Head :	3358675	6415	4984000	3561000
			Total 2(B)(I)			4984	3561
			(in thousands)				

(II) DEPARTMENTS UNDER FACULTIES OF ARTS & SOCIAL SCIENCES :

(A) DEPARTMENT OF ENGLISH (SDC)

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :						
Professor	1	1	1 Pay	787287	945000	961000
Readers	3	3	2 Dearness Pay	494222	473000	480000
			3 Dearness Allowance	585119	681000	793000
			4 City Comp. Allowance	14400	14000	14000
			5 House Rent Allowance	413220	425000	432000
			6 Transport Allowance	36000	38000	38000
			Total (a)	2330248	2576000	2718000
(b) Non-Teaching Staff :						
JACT	1	1	1 Pay		37000	90000
			2 Dearness Pay		18000	
			3 Dearness Allowance		21000	
			4 City Comp. Allowance		2000	
			5 House Rent Allowance		16000	
			6 Transport Allowance		1000	
			Total (b)		95000	90000
(c) Other Charges :						
			1 Contingency		4000	4000
			2 Stationery	1500	3000	3000
			3 Seminar/Symp./Wkshp.	3700	1736	5000
			4 M/o Equipment	3000	6000	6000
			Total (c)	8200	1736	18000
			Total Head :	2338448	1736	2826000

(B) DEPARTMENT OF HINDI (SDC)

(a) Teaching Staff :						
Professor	1	1	1 Pay	754600	846000	746000
Readers	3	3	2 Dearness Pay	374934	423000	373000
			3 Dearness Allowance	431535	609000	615000
			4 City Comp. Allowance	10848	14000	12000
			5 House Rent Allowance	206156	381000	336000
			6 Transport Allowance	28929	38000	33000
			Total (a)	1807002	2311000	2115000
(b) Other Charges :						
			1 Contingency	20428	214	8000
			2 Entertainment Exp.	750	1000	1000
			3 Co-operative Teaching (Hindi Journalism)	43500	50000	50000
			4 C/o M.Phil. Exam.	1330	2000	2000
			5 Seminar/Symp./Wkshp.	1926	5000	5000
			6 M/o Computers	9000	750	15000
			Total (b)	76934	964	81000
			Total Head :	1883936	964	2392000

(C) DEPARTMENT OF HISTORY (SDC)

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :						
Professor	1	1	1 Pay	369816	887000	380000
Readers	3	3	2 Dearness Pay	205311	444000	190000
			3 Dearness Allowance	243444	617000	313000
			4 City Comp. Allowance	6387	14000	8000
			5 House Rent Allowance	124321	399000	171000
			6 Transport Allowance	17032	38000	22000
			Total (a)	966311	2399000	1084000
(b) Other Charges :						
			1 Contingency		2000	2000
			2 Stationery		2000	2000
			3 Entertainment Expenses		1000	1000
			4 Seminar/Symp./Wkshp.		3000	3000
			Total (b)		8000	8000
			Total Head :	966311	2407000	1092000

(D) DEPARTMENT OF POLITICAL SCIENCE (SDC)

(a) Teaching Staff :						
Professor	1	1	1 Pay	886510	1012000	1006000
Readers	4	4	2 Dearness Pay	645205	506000	503000
			3 Dearness Allowance	715849	728000	830000
			4 City Comp. Allowance	22200	18000	18000
			5 House Rent Allowance	509020	455000	453000
			6 Transport Allowance	60600	48000	48000
			Total (a)	2839384	2767000	2858000
(b) Other Charges :						
			1 Contingency	4411	5000	5000
			2 Stationery	2874	6000	6000
			3 Entertainment Expenses	1320	1000	1000
			4 Seminar/Symp./Wkshp.	2200	3000	3000
			5 Conduct of M.Phil. Exams.		2000	2000
			Total (b)	10805	17000	17000
			Total Head :	2850189	2784000	2875000

(E) DEPARTMENT OF PHILOSOPHY (SDC)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	410600		866000	563000
Readers	4	4	2 Dearness Pay	205500		433000	282000
			3 Dearness Allowance	246603		624000	465000
			4 City Comp. Allowance	7200		18000	10000
			5 House Rent Allowance			390000	253000
			6 Transport Allowance	19200		48000	27000
			Total (a)	889103		2379000	1600000
(b) Other Charges :							
			1 Entertainment Expenses			3000	3000
			2 Contingency	2253	82	5000	5000
			3 Seminar/Symp./Wkshp.	6098		10000	10000
			Total (b)	8351	82	18000	18000
			Total Head :	897454	82	2397000	1618000

(F) DEPARTMENT OF SANSKRIT (SDC)

(a) Teaching Staff :							
Professor	1	1	1 Pay			629000	262000
Readers	3	3	2 Dearness Pay			314000	131000
			3 Dearness Allowance			453000	216000
			4 City Comp. Allowance			14000	6000
			5 House Rent Allowance			283000	118000
			6 Transport Allowance			38000	16000
			Total (a)			1731000	749000
(b) Other Charges :							
			1 Contingency			3000	3000
			2 Entertainment Expenses			1000	1000
			3 Repair of Furniture			3000	3000
			4 Conduct of M.Phil. Exams.			3000	3000
			5 Seminar/Symp./Wkshp.			27000	27000
			Total (b)			37000	37000
(c) M. Phil. Course (Sanskrit)							
Other Charges :							
			1 Hon. To Guest Speaker/ Visiting Faculty			6000	6000
			2 Contingency			2000	2000
			3 Seminar/Symp./Wkshp.			7000	7000
			4 Conduct of M.Phil. Exams.	2100		2000	2000
			Total (c)		2100	17000	17000
			Total Head :		2100	1785000	803000

(G) DEPARTMENT OF APPLIED PSYCHOLOGY (SDC)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	2	2	1 Pay	439733		981000	722000
Readers	2	2	2 Dearness Pay	221558		491000	361000
Lecturers	2	2	3 Dearness Allowance	266875		707000	596000
			4 City Comp. Allowance	9426		22000	15000
			5 House Rent Allowance	95263		441000	325000
			6 Transport Allowance	15535		58000	41000
			Total (a)	1048390		2700000	2060000
(b) Non-Teaching Staff :							
Lab. Asstt.	1	1	1 Pay			54000	90000
			2 Dearness Pay			27000	
			3 Dearness Allowance			39000	
			4 City Comp. Allowance			4000	
			5 House Rent Allowance			24000	
			6 Transport Allowance			1000	
			Total (b)			149000	90000
(c) Other Charges :							
			1 Contingency	6390	5629	9000	9000
			2 Stationery	2289		4000	4000
			3 Postage & Telegram	1105		2000	2000
			4 Entertainment Expenses	802		1000	1000
			5 Practical Training			5000	5000
			6 M/o Appartus	1250	3188	10000	10000
			7 M/o Laboratories			3000	3000
			8 Educational/Field Trip.	12826		22000	22000
			9 Train. cum-service centre	17961		45000	45000
			10 Co-operative Teaching	13000		15000	15000
			11 M/o Computers	5610	2290	7000	7000
			Total (c)	61233	11107	123000	123000
			Total Head :	1109623	11107	2972000	2273000
			Total 2(B)(II)			17426	13683
			(in thousands)				

(III) DEPARTMENTS UNDER FACULTY OF COMMERCE & BUSINESS

(A) DEPARTMENT OF COMMERCE (SDC)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	1	1	1 Pay	494580		835000	734000
Readers	2	2	2 D.P	246250		418000	367000
Case Analyst	1	1	3 Dearness Allowance	295670		601000	606000
Lecturer	1	1	4 City Comp. Allowance	7200		18000	14000
			5 House Rent Allowance	221625		376000	330000
			6 Transport Allowance	19200		48000	37000
			Total (a)	1284525		2296000	2088000
(b) Other Charges :							
			1 Contingency	5742		7000	7000
			2 Stationery	1409		2000	2000
			3 Entertainment Expenses	1240		1000	1000
			4 Seminar/Symp./Wkshp.			1000	1000
			5 Conduct of M. Phil. Exams.			2000	2000
			6 Educational Tour	12000		8000	8000
			7 Hon. to V. Faculty			8000	8000
			8 Case Collection & Res. Inv.			2000	2000
			9 M/o Computers/Equipt.	3150		5000	5000
			Total (b)	23541		36000	36000
			Total Head :	1308066		2332000	2124000

(B) DEPARTMENTS OF FINANCIAL STUDIES (SDC)

(a) Teaching Staff :							
Professor	1	1	1 Pay	1123670		1755000	1395000
Reader	6	6	2 Dearness Pay	558875		878000	697000
Lecturer	4	4	3 Dearness Allowance	671171		1264000	1151000
			4 City Comp. Allowance	18900		40000	27000
			5 House Rent Allowance	502993		790000	628000
			6 Transport Allowance	50400		106000	72000
			Total (a)	2926009		4833000	3970000
(b) Other Charges :							
			1 Contingency	2964	3500	5000	5000
			2 Stationery	1600	2100	3000	3000
			3 Entertainment Expenses		700	1000	1000
			4 Seminar/Symp./Wkshp.			7000	7000
			5 Books & Journals	60984		95000	95000
			6 Educational Tour			13000	13000
			7 Hon. to Guest Speaker/ Visiting Faculty			12000	12000
			8 Co-Operative Teaching			8000	8000
			9 Ptg. & Binding thr.U. P.			7000	7000
			10 Postage & Telegram	1493	1400	2000	2000
			11 Computer Stationery	9673	11000	16000	16000
			Total (b)	76714	18700	169000	169000
			Total Head :	3002723	18700	5002000	4139000
			Total 2(B)(III)			7334	6263
			(in thousands)				

(IV) DEPARTMENTS UNDER FACULTY OF MATHEMATICS

(A) DEPARTMENT OF MATHEMATICS (SDC)

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :						
Professor	1	1	1 Pay	254977	861000	416000
Readers	4	4	2 Dearness Pay	204640	430000	208000
			3 Dearness Allowance	245361	620000	343000
			4 City Comp. Allowance	6940	18000	10000
			5 House Rent Allowance	184176	387000	187000
			Transport Allowance	18507	48000	26000
Total (a)			914601	2364000	1190000	
(b) Other Charges :						
			1 Contingency	3500	6000	6000
			2 Seminar/Symp./Wkshp.	5777	13000	13000
			3 Entertainment Expenses	3000	4000	4000
			4 M/o Equipment			10000
Total (b)			12277	23000	33000	
Total Head :			926878	2387000	1223000	

(B) DEPARTMENTS OF APPLIED OPERATIONAL RESEARCH (SDC)

(a) Teaching Staff :						
Reader	1	1	1 Pay	55200	281000	100000
Lecturer	1	1	2 Dearness Pay	27602	141000	50000
			3 Dearness Allowance	31974	203000	83000
			4 City Comp. Allowance	1500	7000	3000
			5 House Rent Allowance	659	127000	45000
			6 Transport Allowance		19000	8000
Total (a)			116935	778000	289000	
(b) Other Charges :						
			1 Contingency	17987	1000	7000
			2 Stationery	13400		5000
			3 Printing & Binding			2000
			4 Hon. to G.S./V. Faculty			2000
			5 Books	115299		22000
			6 Co-Operative Teaching	152500	180000	180000
			7 Seminar/Symp./Wkshp.		5000	5000
			8 Edu. Tour/Travel Exp.	506	17000	17000
			9 Postage & Telegram		2000	2000
			10 Entertainment Expenses	750	700	1000
Total (b)			300442	1700	243000	243000
Total Head			417377	1700	1021000	532000
Total 2(B)(IV)					3408	1755
			(in thousands)			

(VI) DEPARTMENTS UNDER FACULTY OF MANAGEMENT STUDIES

(I) S.P. JAIN ADVANCE MANAGEMENT RESEARCH CENTRE (SDC)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professors	3	3	1 Pay	1982426		2747000	2284000
Readers	5	5	2 Dearness Pay	832541		1277000	1102000
Lecturers	6	6	3 Dearness Allowance	1000222		1839000	1818000
Placement Officer			4 City Comp. Allowance	26071		54000	39000
R.A.	1	1	5 House Rent Allowance	617130		1207000	1016000
	2	2	6 Transport Allowance	38400		144000	105000
Total (a)				4496790		7268000	6364000
(b) Non-Teaching Staff :							
Section Officer	1	1	1 Pay	112008		253000	316000
Prof.Asstt.	1	1	2 Dearness Pay	52950		127000	113000
Sr.Tech.			3 Dearness Allowance	64369		183000	186000
Per.Asstt.	1	1	4 City Comp. Allowance	3900		13000	9000
JACT	1	1	5 House Rent Allowance	38925		114000	102000
			6 Transport Allowance	3800		8000	7000
			7 Overtime Allow./Hon.	480		7000	7000
Total (b)				276432		705000	740000
(c) Lower-Subordinate Staff :							
Lib.Attd.	1	1	1 Pay	238718		230000	235000
Driver	1	1	2 Dearness Pay	107563		91000	81000
Office Attd.	1	1	3 Dearness Allowance	128037		131000	134000
Safai Karamcharie	1	1	4 City Comp. Allowance	11400		10000	9000
Pt. time Mali	1	1	5 House Rent Allowance	96809		82000	73000
Pt. time			6 Transport Allowance	4600		5000	4000
Electrician	1	1	7 Overtime Allow./Hon.	10717		10000	10000
			8 Other Allowances	4574		5000	5000
Total (c)				602418		564000	551000
(d) Seasonal Staff :						10000	15000
(e) Other Charges :							
			1 Visiting Faculty	25000	24500	38000	38000
			2 M/o Computers		900	35000	35000
			3 Books & Journals			84000	84000
			4 M/o Vehicle	8685		15000	15000
			5 Contingency	23019	594	15000	15000
			6 Stationery	557	1230	7000	7000
			7 M/o Equipment			8000	8000
			8 Repair of Furniture			2000	2000
			9 M/o Lawns	3000		5000	5000
			10 Computer Stationery	1800		11000	11000
			11 M/o Buildings			12000	12000
Total (e)				62061	27224	232000	232000
Total Head :				5437701	27224	8779000	7902000
TOTAL						8779	7902
(in thousands)							

(VI) DEPARTMENTS UNDER FACULTY OF INTER-DISCIPLINARY SCIENCES :

(A) DEPARTMENT OF BIO-CHEMISTRY (SDC)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Professor	3	3	1 Pay	1277887		1238000	1469000
Readers	4	4	2 Dearness Pay	638441		619000	734000
Lecturers	1	1	3 Dearness Allowance	768840		891000	1212000
			4 City Comp. Allowance	22768		22000	27000
			5 House Rent Allowance	81206		557000	661000
			6 Transport Allowance	31916		58000	71000
			Total (a)	2821058		3385000	4174000
(b) Other Charges :							
			1 Contingency	47603	9508	30000	30000
			2 Stationery	19024	3750	15000	15000
			3 Postage & Telegram	882		3000	3000
			4 Entertainment Expenses	2107		3000	3000
			5 P/o Furniture	21506	3628	30000	30000
			6 P/o Equipment	217671	23700	275000	275000
			7 M/o Equipment	215069	45990	500000	500000
			8 Repair of Furniture			5000	5000
			9 Ptg & Binding thr. U.P.	3750		5000	5000
			10 Seminar/Symp./Wkshp.	8644		20000	20000
			11 Educational Tour			8000	8000
			12 Hon. To G.S./V. Faculty			15000	15000
			13 Chemical & Glasswares	306377	35553	560000	560000
			14 P/o Appartus			100000	100000
			15 Co-op Teaching			5000	5000
			16 Reprints & Block	3615	3480	5000	5000
			17 M/o Animals	59955	15139	90000	90000
			Total (b)	906203	140748	1669000	1669000
			Total Head :	3727261	140748	5054000	5843000

(B) DEPARTMENT OF BIO-PHYSICS (SDC)

(a) Teaching Staff :							
Professor	1	1	1 Pay	136277		581000	340000
Readers	1	1	2 Dearness Pay	69322		290000	170000
Lecturers	2	2	3 Dearness Allowance	81979		418000	281000
			4 City Comp. Allowance	2865		14000	8000
			5 House Rent Allowance	2108		261000	153000
			6 Transport Allowance	258		38000	22000
			Total (a)	292809		1602000	974000

(B) DEPARTMENT OF BIO-PHYSICS (SDC)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(b) Other Charges :				
1 Contingency	1200		17000	17000
2 Stationery			8000	8000
3 Postage & Telegram			3000	3000
4 Entertainment Exp.			2000	2000
5 M/o Equipment			15000	15000
6 Ptg & Binding thr. U.P.			5000	5000
7 Seminar/Symp./Wkshp.			7000	7000
8 Chemical & Glasswares	25313		120000	120000
9 P/o Apparatus/Equipment	4450		135000	135000
Total (b)	30963		312000	312000
Total Head :	323772		1914000	1286000

(C) DEPARTMENT OF MICROBIOLOGY (SDC)

(a) Teaching Staff :						
Professor	2	2	1 Pay	1363688	1538000	1490000
Readers	3	3	2 Dearness Pay	677402	769000	745000
Lecturers	4	4	3 Dearness Allowance	816054	1107000	1229000
			4 City Comp. Allowance	24600	32000	28000
			5 House Rent Allowance	222730	692000	670000
			6 Transport Allowance	47200	86000	75000
			Total (a)	3151674	4224000	4237000

(b) Other Charges :

1 Contingency	23996	11015	35000	35000
2 Stationery	8271		12000	12000
3 Postage & Telegram	5245	1315	7000	7000
4 Entertainment Exp.	4501	1362	6000	6000
5 M/o Equipment/Computer	91040	40319	180000	180000
6 Repair of Furniture			6000	6000
7 Ptg & Binding thr. U.P.	640		5000	5000
8 Seminar/Symp./Wkshp.	4499	2910	7000	7000
9 Educational Tour	5150		37000	37000
10 Chemical & Glasswares	458776	17020	660000	660000
11 P/o Appartus	1398030	2167	570000	570000
12 Co-Operative Teaching			20000	20000
13 Reprint & Block	4501		6000	6000
14 M/o Generator	37092	10000	70000	70000
15 P/o Furniture	21263		32000	32000
Total (b)	2063004	86108	1653000	1653000
Total Head :	5214678	86108	5877000	5890000

(D) DEPARTMENT OF GENETICS (SDC)

(a) Teaching Staff :						
Professor	2	2	1 Pay	1198234	1454000	1377000
Readers	3	3	2 Dearness Pay	595607	727000	689000
Lecturers	3	3	3 Dearness Allowance	717000	1047000	1136000
			4 City Comp. Allowance	21890	32000	27000
			5 House Rent Allowance	222177	654000	620000
			6 Transport Allowance	33567	86000	71000
			Total (a)	2788475	4000000	3920000

(D) DEPARTMENT OF GENETICS (SDC) (Contd.)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(b) Other Charges :				
1 Contingency	27658		28000	28000
2 Stationery	11227	1352	18000	18000
3 Postage & Telegram	1456		3000	3000
4 Entertainment Expenses	750	682	1000	1000
5 Purchase of Furniture	37491		55000	55000
6 M/o Equipment	254493	11804	370000	370000
7 Repair of Furniture	3670		5000	5000
8 Ptg & Binding thr. U. P.	6063		9000	9000
9 Seminar/Symp./Wkshp.	11343		17000	17000
10 Educational Tour			15000	15000
11 Chemical & Glasswares	330272	3375	600000	600000
12 Purchase of Apparatus	393070		575000	575000
13 Co-Operative Teaching	34500		30000	30000
Total (b)	1111993	17213	1726000	1726000
Total Head :	3900468	17213	5726000	5646000

(E) DEPARTMENT OF ELECTRONIC SCIENCE (SDC)**(a) Teaching Staff :**

Professors	2	2	1 Pay	1588078	2751000	2178000
Readers	9	9	2 Dearness Pay	967245	1375000	1089000
Lecturers	4	4	3 Dearness Allowance	1155690	1981000	1797000
			4 City Comp. Allowance	27900	54000	37000
			5 House Rent Allowance	531378	1238000	980000
			6 Transport Allowance	56800	144000	99000
			Total (a)	4327091	7543000	6180000

(b) Non-Teaching Staff :

Sr.Tech. Asstts.	3	3	1 Pay	778956	973000	941000
W/sTech. Asstt.	1	1	2 Dearness Pay	389148	487000	425000
Tech. Asstts.	4	4	3 Dearness Allowance	466526	701000	702000
Steno	1	1	4 City Comp. Allowance	24900	35000	28000
JACT	1	1	5 House Rent Allowance	350223	438000	383000
			6 Transport Allowance	32800	37000	35000
			Total (b)	2042553	2671000	2514000

(c) Lower-Subordinate Staff :

Driver	1	1	1 Pay	89100	127000	106000
Lab.Attd.	2	2	2 Dearness Pay	44550	64000	53000
			3 Dearness Allowance	53473	92000	88000
			4 City Comp. Allowance	5700	8000	6000
			5 House Rent Allowance	40095	57000	48000
			6 Transport Allowance	2400	4000	3000
			7 Other Allowances	1697	2000	3000
			Total (c)	237015	354000	307000

(E) DEPARTMENT OF ELECTRONIC SCIENCE (SDC)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(d) Other Charges :				
1 Contingency	121229	4566	160000	160000
2 Stationery	20213		30000	30000
3 Entertainment Exp.	2153		4000	4000
4 Postage & Telegram	560		2000	2000
5 M/o Equipment	50271	568	82000	82000
6 Prtg. & Binding thro. U.P.			24000	24000
7 Seminar/Symp./Wkshp.	24558		35000	35000
8 Educational Tour	23875		36000	36000
9 M/o Computer Lab	82699	1269	120000	120000
10 Chemical & Components	3135		60000	60000
11 Co-Op. Teaching	141500		65000	65000
12 Computer Stationery			20000	20000
13 Purchase of Equipment	206042	85500	235000	235000
Total (d)	676235	91903	873000	873000
Total Head :	7282894	91903	11441000	9874000

(F) DEPARTMENT OF PLANT MOLECULAR-BIOLOGY (SDC)

Professors	3	3	1 Pay	2059621	2431000	2347000
Readers	5	5	2 Dearness Pay	1024956	1216000	1173000
Lecturers	3	3	3 Dearness Allowance	1233084	1750000	1936000
Sr.Scientist	1	1	4 City Comp. Allowance	37544	50000	44000
Scientists	2	2	5 House Rent Allowance	559233	1094000	1056000
			6 Transport Allowance	76009	134000	118000
Total (a)				4990447	6675000	6674000

(b) Non-Teaching Staff :

Sr.Tech. Officer	1	1	1 Pay	1040593	1359000	1230000
Tech. Officers	2	2	2 Dearness Pay	516875	680000	615000
Scientific Officer	1	1	3 Dearness Allowance	615865	938000	1015000
Jr. Scientific Officer	1	1	4 City Comp. Allowance	30000	40000	35000
			5 House Rent Allowance	33791	612000	553000
Sr.Tech. Asstts.	2	2	6 Transport Allowance	48100	72000	66000
Tech. Asstt.	1	1				
Tech.Per. Asstts.	2	2				
Jr. Technical Per. Assistant	1	1				
Total (b)				2285224	3701000	3514000

(c) Lower-Subordinate Staff :

Skilled Mali	1	1	1 Pay	132777	142000	142000
			2 Dearness Pay	69715	71000	71000
Growth Room			3 Dearness Allowance	82685	102000	117000
Attds.	2	2	4 City Comp. Allowance	9100	10000	8000
			5 House Rent Allowance	57210	64000	64000
			6 Transport Allowance	3600	4000	4000
			Other Allowances	4200	3000	3000
Total (c)				359287	396000	409000

(F) DEPARTMENT OF PLANT MOLECULAR-BIOLOGY (SDC) (Contd.)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(d) (I) Other Charges :				
1 Contingency	20994		129000	129000
2 Stationery	23244		25000	25000
3 Postage & Telegram	8088		11000	11000
4 Entertainment Expenses	1975	1400	2000	2000
5 Seminar/Symp./Wkshp.	12000	2046	17000	17000
6 Ptg & Binding thr. U. P.	11261		11000	11000
7 Reprints & Block	15398		15000	15000
8 Hon. To G. S./V.Faculty			5000	5000
9 Educational Tour	7500	967	12000	12000
10 Conduct of M.Phil. Exams.	2570	1800	5000	5000
11 M/o Equipment	178204	8945	360000	360000
12 Chemical & Glasswares	797089	78459	725000	725000
13 Purchase of Appartus	848415		500000	500000
14 M/o Botanical Lab.	18000		27000	27000
15 C/o Entrance Exam.	7500	7000	10000	10000
16 Plant Beds	6000	24000	35000	35000
17 M/o Motor Vehicle	22640		30000	30000
18 Travel Exp.			70000	70000
19 Suppliers & Material			1210000	1210000
Total (d)	1980878	124617	3199000	3199000
Total Head :	9615836	124617	13971000	13796000

(G) DEPARTMENT OF LIFE SCIENCES (SDC)**(a) Non-Teaching Staff :**

Console Oprt.	1	1	1 Pay	726400	763000	801000
Tech. Assistants	3	3	2 Dearness Pay	361931	381000	400000
Jr. Tech.			3 Dearness Allowance	429161	549000	661000
Per. Assistants	6	6	4 City Comp. Allowance	30700	32000	35000
Jr. Lab. Asstt.	1	1	5 House Rent Allowance	279719	343000	360000
			Transport Allowance	9300	11000	12000
			Total (a)	1837211	2079000	2269000

(b) Lower-Subordinate Staff :

Lab. Attd.s.	4	4	1 Pay	328927	140000	159000
			2 Dearness Pay	164113	70000	79000
			3 Dearness Allowance	198262	101000	131000
			4 City Comp. Allowance	19954	8000	8000
			5 House Rent Allowance	123676	63000	71000
			6 Transport Allowance	7083	5000	5000
			Other Allowances	3634	3000	3000
			Total (b)	845649	390000	456000
			Total Head :	2682860	2469000	2725000

(H) INSTITUTE OF INFORMATICS AND COMMUNICATION (SOUTH DELHI CAMPUS)

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Teaching Staff :							
Reader	1	1	1 Pay	207600			101000
			2 Dearness Pay	103800			50000
			3 Dearness Allowance	127675			83000
			4 City Comp. Allowance	3300			4000
			5 House Rent Allowance	93420			45000
			6 Transport Allowance	8800			10000
			Total (a)	544595			293000
(b) Non-Teaching Staff :							
Programmer			1 Pay	44925		186000	170000
System			2 Dearness Pay	22464		93000	85000
Analysist	1	1	3 Dearness Allowance	25569		134000	70000
Sr. Asstt.	1	1	4 City Comp. Allowance	1200		7000	5000
Assistant	1	1	5 House Rent Allowance	5333		84000	38000
			6 Transport Allowance	800		11000	5000
			Total (a)	100291		515000	373000
(c) Other Charges :							
			1 Contingency	516758	159709	380000	380000
			2 Visiting Faculty	182250	152000	400000	400000
			3 Teaching and Assistant- ship (student)	196000		250000	250000
			4 M/o Equipment	170503	47847	360000	360000
			5 AMC of Airconditioners	75000	18750	130000	130000
			6 Insurance of Equipments			150000	150000
			7 Books and Periodicals	110051	6440	160000	160000
			Total (b)	1250562	384746	1830000	1830000
			Total Head :	1895448	384746	2345000	2496000
			TOTAL 2 (B)(VI)			48797	47556
			TOTAL 2 (B)			90728	80720
			TOTAL 2 (A+B)			631789	572786
			(in thousands)				

It is submitted that some accounts of Other Charges of the Department has been transferred to University and some are being transferred to University.

In view of the above it is proposed for approval that :

- 1 The Budget Heads which are being operated by the University may be deleted from the Departmental Budgeting for the B.E. 2008-09
- 2 Funds under the Budget Head which are being provided to all Departments may only be allocated.
- 3 The Budget Heads relating to Department of Social Work Library (i.e Salary and Other Charges) may be separated from the Department and Shown in the list of Libraries like other Libraries of the Department.