

DELHI UNIVERSITY PRESS ACCOUNT**PART-I. RECEIPTS**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	Budget Estimates 2009-2010
1 University Central Office/ Faculties and Departments					
2 Printing of Text Books, proceedings and other printed materials of Seminars, Symposiam the University and its maint- ained institutions and work of other educational bodies run or aided by the government of India etc.					
3 Other outside Agencies (Govt. of India)	16731849		25500000	25500000	26000000
5 Sale of Waste paper					
6 Recovery of Festival Advance	11700		10000	10000	10000
Total :	16743549		25510000	25510000	26010000

DELHI UNIVERSITY PRESS ACCOUNT**PART-II. EXPENDITURE**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	Budget Estimates 2009-2010
1 Establishment Charges : Pay & Allowances	3639905		4000000	5500000	6500000
2 Other Benefits :					
(I) Leave Travel Concession	4582		50000	50000	50000
(ii) Over-time Allowance	5968		50000	50000	50000
(iii) Re-imbursement of Tution fee	480		4000	4000	4000
(iv) Festival Advance	12000		15000	15000	15000
(v) Liveries	4764		25000	20000	20000
(vi) Medical Re-imbursement	508444		600000	600000	600000
3 Daily Wages :	517389		50000	50000	50000
4 Apprentices :			10000	10000	10000
5 Bonus :	56124		70000	70000	70000
6 Raw Materials :					
(I) Paper	3558037		10000000	9000000	9000000
(ii) Binding Material	4100		40000	30000	30000
(iii) Lubricants			20000	15000	15000
(iv) Inks	2912		15000	10000	10000
(v) Offset Raw Materials			30000	25000	25000
(vi) Films			120000	50000	50000
(vii) Toner			50000	40000	40000
7 Miscellaneous Expenses :					
(I) Contingencies	71927		200000	200000	200000
(ii) Factory Licence Fees	3000		3000	3000	3000
(iii) Postage	1745		2000	2000	2000
(iv) Rent, Rates & Taxes	5227		20000	15000	15000
(v) Repair			125000	100000	100000
(vi) Work done thr. outside Agen.	4440518		9000000	9000000	9000000
8 Assets :					
(i) Equipment & Furniture			15000	15000	15000
(ii) Replacement of Machinery & Spare Parts			50000	50000	50000
Grand Total :	12837122		24564000	24924000	25924000